

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	39	\$5,352,968	\$1,441,855
Emergency Medical	12	\$1,447,458	\$406,855
Engineering Services	15	\$1,365,517	\$315,362
Public Services	14	\$766,051	\$232,301
Finance	11	\$657,493	\$161,205
Fire Administration	15	\$644,368	\$171,073
Planning	11	\$623,637	\$129,154
City Manager	3	\$456,390	\$101,005
Administration	5	\$443,676	\$109,461
Recreation Services	21	\$430,568	\$102,037
Human Resources	8	\$331,741	\$56,222
City Clerk	5	\$211,095	\$52,052
Information Technology	2	\$190,704	\$49,715
City Council	5	\$135,069	\$74,605
Stormwater	4	\$130,939	\$26,784
Economic Development	1	\$107,437	\$31,865
Fleet Operations & Maintenance	2	\$87,060	\$31,912
Special Events	8	\$85,718	\$24,289
Code Compliance	2	\$85,134	\$5,680
Day Camps	5	\$21,065	\$0