

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,745	\$246,080,879	\$48,211,438
Fire-Rescue	1,477	\$133,676,412	\$24,989,062
Public Utilities	1,651	\$99,231,813	\$21,267,286
Engineering & Capital Projects	686	\$49,750,450	\$9,339,736
Parks & Recreation	1,465	\$46,503,039	\$10,088,552
Development Services	551	\$37,107,470	\$7,264,148
Transportation & Storm Water	669	\$36,119,486	\$7,696,823
City Attorney	419	\$31,801,327	\$6,371,884
Environmental Services	406	\$23,358,535	\$5,319,535
Library	738	\$22,383,492	\$4,714,952
Fleet Operations	195	\$11,427,141	\$2,987,106
General Services	209	\$11,400,476	\$2,491,986
Information Technology	121	\$10,807,747	\$2,328,312
Department Of Finance	109	\$8,593,362	\$1,799,211
City Treasurer	130	\$8,032,389	\$1,742,215
Risk Management	92	\$5,592,673	\$1,185,308
Personnel	100	\$5,121,262	\$976,628
Planning	69	\$4,768,105	\$881,520
Retirement	55	\$4,701,060	\$936,552
Purchasing & Contracting	77	\$4,498,649	\$867,720
Economic Development	64	\$4,289,853	\$903,263
City Clerk	50	\$2,749,171	\$630,716
Human Resources	31	\$2,668,316	\$561,774
Real Estate Assets	32	\$2,560,210	\$459,276
Communications	33	\$2,485,797	\$497,344
Office Of The Mayor	26	\$2,209,627	\$424,035
Office Of The City Auditor	23	\$2,180,392	\$400,960
Debt Management	21	\$1,601,004	\$305,034
Office Of Sustainability	20	\$1,510,074	\$270,236
Council Administration	16	\$1,389,592	\$297,337

Emergency Medical Services	14	\$1,349,467	\$288,595
Office Of Homeland Security	24	\$1,342,664	\$208,421
Performance & Analytics	17	\$1,293,129	\$177,418
Airports	24	\$1,290,888	\$254,505
Public Works - Contracts	18	\$1,244,374	\$219,759
Facilities Financing Program	17	\$1,177,305	\$233,384
Office Of Boards & Commissions	17	\$1,168,323	\$229,398
Independent Budget Analyst	10	\$1,114,047	\$196,865
Neighborhood Services	7	\$821,057	\$152,526
Council District 8	21	\$796,798	\$170,068
Council District 6	12	\$750,388	\$123,671
Office Of The Coo	8	\$723,550	\$138,731
Council District 9	15	\$711,301	\$149,241
Council District 2	17	\$707,981	\$142,757
Council District 3	11	\$685,438	\$109,048
Smart & Sustainable Comm	6	\$661,861	\$102,750
Council District 5	21	\$660,978	\$96,176
Council District 1	9	\$614,008	\$127,607
Ethics Commission	5	\$601,638	\$112,986
Council District 4	14	\$600,724	\$95,339
Council District 7	14	\$596,222	\$111,656
Special Events & Filming	6	\$538,768	\$108,710
Government Affairs	4	\$454,631	\$93,534
Infrastructure/Public Works	5	\$452,943	\$80,631
Chief Financial Officer	2	\$293,887	\$63,338
Stadium Operations	2	\$232,927	\$57,147
Assistant Coo	1	\$227,276	\$45,522
Petco Park	1	\$105,346	\$7,649
Concourse & Parking Garage	1	\$91,345	\$16,840
City Comptroller	5	\$67,547	\$10,004
Commission For Arts & Culture	2	\$50,863	\$3,503
Metropolitan Wastewater Metro	1	\$46,878	\$0

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Financial Management	1	\$7,788	\$1,832