

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety Services Department	64	\$7,121,262	\$1,769,753
Public Works Department	93	\$5,046,228	\$1,734,287
Community Services Department	132	\$2,150,969	\$511,684
Development Services Department	30	\$2,079,330	\$594,344
Director Of Finance	25	\$1,685,680	\$530,174
Legislative And Administrative	17	\$1,011,941	\$333,783
Human Resources Department	7	\$432,794	\$107,799