

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	333	\$32,384,333	\$7,903,775
Fire	223	\$17,292,416	\$3,549,966
Water Utilities	156	\$10,524,959	\$2,611,346
Public Works	141	\$7,552,062	\$2,152,837
Development Services	54	\$4,422,215	\$1,093,762
Neighborhood Services	137	\$4,030,347	\$894,924
Library	62	\$2,043,157	\$435,588
Financial Services	35	\$2,003,372	\$579,368
City Manager	18	\$1,702,656	\$375,620
City Attorney	10	\$1,169,411	\$192,314
Human Resources	16	\$987,358	\$221,605
City Council	13	\$434,933	\$108,722
City Clerk	10	\$392,609	\$113,778
City Treasurer	4	\$197,047	\$40,459
General Services	5	\$191,752	\$69,389
Economic And Community Development	2	\$186,480	\$34,485