

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Police | 150 | \$12,892,280 | \$3,197,426 |
| Fire - Operations | 37 | \$5,667,525 | \$1,106,400 |
| Housing & Grants - Housing | 16 | \$1,089,484 | \$249,502 |
| Finance - General Accounting Services | 18 | \$922,218 | \$162,855 |
| Eng & Pw Department - Engineering | 14 | \$904,817 | \$184,039 |
| Library | 47 | \$770,290 | \$106,127 |
| Fire - Administration | 7 | \$704,111 | \$136,712 |
| City Manager - Operations | 6 | \$679,091 | \$113,503 |
| Eng & Pw Department - Facilities Mai | 13 | \$584,748 | \$131,701 |
| Neighborhood Services | 11 | \$569,379 | \$162,194 |
| Eng & Pw Department- Parks | 14 | \$567,811 | \$174,697 |
| City Attorney | 4 | \$545,143 | \$88,755 |
| Eng & Pw Department - Streets | 11 | \$531,321 | \$139,701 |
| Community Services | 35 | \$448,395 | \$50,086 |
| Housing & Grants - Nutrition | 14 | \$354,457 | \$84,558 |
| City Manager - Info Technology | 4 | \$345,955 | \$87,430 |
| Eng & Pw Department - Sewer | 6 | \$328,937 | \$100,351 |
| Planning | 12 | \$298,178 | \$49,497 |
| Fire - Building | 4 | \$285,143 | \$51,456 |
| Eng & Pw Department - Equipment Maintenance | 6 | \$258,190 | \$79,975 |
| Human Resources | 5 | \$235,275 | \$48,005 |
| City Clerk - Operations | 2 | \$170,354 | \$36,224 |
| City Council | 5 | \$160,242 | \$46,705 |
| Eng & Pw Department - Refuse | 1 | \$56,322 | \$16,318 |
| Finance - Purchasing | 1 | \$53,604 | \$12,158 |
| Human Resources - Risk Management | 1 | \$41,736 | \$10,849 |
| City Treasurer | 1 | \$21,287 | \$1,166 |