

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	117	\$10,259,914	\$2,653,578
Fire	55	\$6,068,211	\$1,327,370
Public Works	56	\$2,637,461	\$770,062
Administrative Services	35	\$2,169,439	\$592,325
Public Works - Eng	29	\$1,126,053	\$260,011
Community Development	37	\$1,073,129	\$234,381
Community Services	74	\$866,712	\$148,671