

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	17	\$1,223,767	\$330,188
Part Time Hourly	235	\$1,216,146	\$0
Admin/Full Time	20	\$1,129,463	\$378,939
Administration	5	\$640,775	\$124,381
JPA Board	9	\$0	\$0