

| Department                                       | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Sheriff  | 50        | \$4,511,567 | \$1,278,312                            |
| Amador Fire Protection District                  | 67        | \$2,690,931 | \$451,823                              |
| Social Services                                  | 49        | \$2,652,288 | \$761,223                              |
| District Attorney                                | 31        | \$2,494,597 | \$674,519                              |
| Jail   | 28        | \$2,009,079 | \$692,723                              |
| Mental Health                                    | 36        | \$1,795,223 | \$383,390                              |
| Public Works                                     | 23        | \$1,276,510 | \$260,277                              |
| Probation  | 17        | \$1,179,915 | \$321,233                              |
| Health Department                                | 19        | \$904,440   | \$196,163                              |
| Assessor   | 11        | \$771,177   | \$227,356                              |
| Sheriff Dispatching                              | 14        | \$604,266   | \$163,520                              |
| County Counsel                                   | 5         | \$557,638   | \$92,537                               |
| Facilities                                       | 13        | \$538,062   | \$163,509                              |
| Board Of Supervisors                             | 7         | \$525,444   | \$96,459                               |
| Information Technology                           | 6         | \$511,921   | \$127,488                              |
| Sheriff Courts Bailiffs                          | 11        | \$485,237   | \$111,514                              |
| Auditor-Controller                               | 8         | \$477,441   | \$118,734                              |
| Environmental Health                             | 6         | \$460,871   | \$106,048                              |
| Animal Control                                   | 8         | \$376,267   | \$98,969                               |
| General Services Administration Motor Pool       | 4         | \$359,486   | \$92,074                               |
| County Library                                   | 9         | \$348,325   | \$84,688                               |
| Recorder   | 5         | \$308,385   | \$78,483                               |
| Agricultural Commissioner Sealer                 | 4         | \$301,107   | \$65,822                               |
| Local Community Corrections                      | 4         | \$296,868   | \$88,083                               |
| Building Department                              | 6         | \$290,337   | \$84,958                               |
| Administrative Officer                           | 2         | \$284,078   | \$66,091                               |
| Personnel  | 4         | \$264,750   | \$46,448                               |
| General Services Administration Support Services | 6         | \$200,536   | \$54,265                               |
| Planning Department                              | 6         | \$198,945   | \$38,293                               |
| Treasurer  | 2         | \$194,911   | \$53,964                               |

|                           |   |           |          |
|---------------------------|---|-----------|----------|
| Elections                 | 5 | \$180,930 | \$34,707 |
| Drug/Alcohol              | 3 | \$178,943 | \$58,943 |
| Public Conservator        | 4 | \$175,396 | \$34,319 |
| Surveying And Engineering | 2 | \$174,859 | \$15,891 |
| Victim/Witness Assistance | 3 | \$137,393 | \$40,133 |
| Tax Collector             | 3 | \$137,295 | \$55,296 |
| Coroner                   | 1 | \$130,971 | \$44,254 |
| Emergency Services        | 1 | \$127,947 | \$28,827 |
| Waste Management          | 1 | \$115,834 | \$34,179 |
| Amador Air District       | 2 | \$112,193 | \$10,132 |
| Workmen's Compensation    | 1 | \$107,191 | \$9,330  |
| Ihss Public Authority     | 2 | \$102,425 | \$13,801 |
| Airport                   | 1 | \$89,178  | \$29,032 |
| Veterans Service Officer  | 1 | \$80,420  | \$7,028  |
| Code Enforcement          | 1 | \$71,455  | \$5,624  |
| Records Management        | 1 | \$57,182  | \$26,619 |
| Narcotics Task Force      | 1 | \$23,012  | \$1,819  |