

| Department                            | Employees | Total Wages  | Total Retirement & Health Contribution |
|---------------------------------------|-----------|--------------|--|
| Hospital Physician Compensation       | 105       | \$35,202,670 | \$5,869,614                            |
| Hsa - Eligibility Staff               | 498       | \$24,467,891 | \$14,427,852                           |
| Sheriff-Custody-Regular Staff         | 275       | \$23,249,981 | \$15,139,475                           |
| Hsa - Services Staff                  | 275       | \$17,845,677 | \$9,181,115                            |
| District Attorney                     | 201       | \$17,371,775 | \$9,202,158                            |
| Sheriff - Patrol                      | 156       | \$14,587,867 | \$11,412,278                           |
| Mental Health-Adult Outpatient        | 204       | \$13,689,287 | \$5,423,732                            |
| Hospital Labor-Del-Recovery-Post Part | 125       | \$10,782,688 | \$3,603,243                            |
| Public Defender                       | 96        | \$9,499,973  | \$4,693,309                            |
| Mental -Inpatient Fac                 | 153       | \$9,382,170  | \$3,414,712                            |
| Hospital Med-Surg Intensive Care      | 109       | \$9,153,750  | \$2,653,230                            |
| Hsa - Admin Support                   | 113       | \$8,455,541  | \$4,767,712                            |
| Information Systems Div - Isf         | 81        | \$8,215,720  | \$4,172,750                            |
| Child Support Svs                     | 137       | \$7,299,997  | \$4,176,888                            |
| Hospital Emergency Room               | 109       | \$7,185,532  | \$2,016,681                            |
| Hsa - Clerical Support                | 175       | \$6,842,931  | \$4,191,076                            |
| Correctional Health Services          | 114       | \$6,717,767  | \$2,527,600                            |
| Hospital Progressive Care Unit        | 90        | \$6,643,764  | \$1,850,857                            |
| Juvenile Detention                    | 101       | \$6,100,195  | \$4,668,619                            |
| Hospital Intensive Care Nursery       | 70        | \$5,976,428  | \$2,162,483                            |
| Mental Health-Children's Services     | 86        | \$5,220,979  | \$2,169,177                            |
| Behavioral Health Admin               | 99        | \$4,968,135  | \$2,579,073                            |
| Hospital Surgery - Recovery           | 56        | \$4,728,480  | \$1,763,886                            |
| Hospital Med Surg 3B                  | 64        | \$4,681,601  | \$1,235,842                            |
| Assessor                              | 85        | \$4,588,844  | \$2,547,112                            |
| Hospital Laboratory Clinic            | 77        | \$4,571,680  | \$1,634,696                            |
| Sheriff-Stockton Unified Court        | 74        | \$4,543,700  | \$2,933,777                            |
| Substance Abuse Services              | 165       | \$4,255,516  | \$2,067,450                            |
| Hospital Med Surg T3                  | 61        | \$4,230,014  | \$1,277,173                            |
| Environmental Health                  | 74        | \$4,155,316  | \$2,247,367                            |

|                                    |     |             |             |
|------------------------------------|-----|-------------|-------------|
| Human Resources                    | 53  | \$4,087,311 | \$2,164,297 |
| Employment - Economic Development  | 72  | \$3,824,304 | \$2,054,149 |
| Sheriff - Detectives               | 32  | \$3,598,557 | \$3,018,689 |
| Hospital PACU                      | 36  | \$3,578,640 | \$1,283,007 |
| Community Development Services     | 64  | \$3,534,710 | \$1,915,409 |
| Hospital-Cdcr Medical Guarded Unit | 52  | \$3,434,902 | \$1,132,780 |
| Hospital Nursing Float Personnel   | 70  | \$3,430,010 | \$725,506   |
| Hospital Hemodialysis Center       | 56  | \$3,404,113 | \$1,347,409 |
| Aging - Community Services         | 79  | \$3,349,580 | \$1,692,545 |
| Agricultural Commissioner          | 84  | \$3,167,946 | \$1,447,477 |
| Sheriff-Lathrop Police Contract    | 25  | \$3,098,951 | \$2,383,204 |
| Probation - Adult                  | 63  | \$3,091,731 | \$2,510,675 |
| Mary Graham Children's Shelter     | 63  | \$3,004,242 | \$1,364,900 |
| Sheriff-Admin-Support Services     | 28  | \$2,848,111 | \$2,094,776 |
| Facilities Management              | 44  | \$2,706,795 | \$1,552,766 |
| County Counsel                     | 19  | \$2,675,068 | \$1,290,548 |
| Hospital Housekeeping              | 98  | \$2,648,661 | \$1,100,198 |
| Hospital Respiratory Care          | 45  | \$2,631,334 | \$866,773   |
| Hospital Pharmacy                  | 34  | \$2,629,860 | \$1,130,880 |
| Mental Health - Clerical           | 79  | \$2,624,707 | \$1,359,441 |
| Sheriff - Communications           | 40  | \$2,531,120 | \$1,271,545 |
| California Children's Services     | 35  | \$2,318,278 | \$1,081,650 |
| Public Health-Admin Support        | 29  | \$2,234,964 | \$992,202   |
| Auditor - Controller               | 32  | \$2,221,035 | \$1,244,020 |
| Hospital Medical Records           | 49  | \$2,129,166 | \$1,082,400 |
| Parks - Recreation                 | 66  | \$1,997,208 | \$1,021,811 |
| Hospital- Trauma Center            | 21  | \$1,990,548 | \$666,953   |
| Fleet Services                     | 38  | \$1,985,047 | \$1,019,925 |
| Hsa - Gain                         | 35  | \$1,956,060 | \$1,214,531 |
| Hospital Case Management           | 21  | \$1,936,707 | \$681,793   |
| Registrar Of Voters                | 100 | \$1,892,172 | \$466,320   |
| Hospital Data Processing           | 26  | \$1,869,998 | \$772,882   |

|                                       |    |             |             |
|---------------------------------------|----|-------------|-------------|
| Public Health-Mcah                    | 22 | \$1,829,234 | \$947,225   |
| Hospital Radiology                    | 44 | \$1,819,494 | \$705,055   |
| County Administrator                  | 15 | \$1,797,863 | \$822,402   |
| Mental Health Services                | 22 | \$1,793,195 | \$792,853   |
| Hospital Plant Maintenance            | 22 | \$1,756,077 | \$773,164   |
| Hospital Cardiac Catheter Lab         | 13 | \$1,739,228 | \$604,426   |
| Hospital Patient Accounting           | 46 | \$1,726,582 | \$883,650   |
| Conservator Services                  | 32 | \$1,712,458 | \$932,034   |
| Sheriff-As-Background-Training        | 43 | \$1,698,244 | \$745,960   |
| Retirement Office                     | 25 | \$1,689,158 | \$949,938   |
| Sheriff-Ab109-Jail Beds               | 21 | \$1,672,698 | \$1,233,493 |
| Da-Consumer Fraud-Prop 64             | 18 | \$1,668,028 | \$964,132   |
| Hospital Dietary                      | 93 | \$1,652,541 | \$494,061   |
| Hospital Residents - Internal Med     | 41 | \$1,643,098 | \$209,848   |
| Hospital Medical Information Services | 16 | \$1,523,174 | \$485,882   |
| Probation - Administration            | 28 | \$1,492,899 | \$960,987   |
| Treasurer-Tax Collector               | 35 | \$1,487,188 | \$750,990   |
| Public Works-Engineer-Design          | 26 | \$1,483,455 | \$858,211   |
| D A - Public Assist Fraud Pros        | 17 | \$1,436,501 | \$1,174,087 |
| Public Works - Administration         | 15 | \$1,434,844 | \$610,321   |
| Utility Districts                     | 24 | \$1,413,734 | \$793,302   |
| Board Of Supervisors                  | 16 | \$1,407,188 | \$596,849   |
| Hospital Residents-Family Practice    | 30 | \$1,395,955 | \$314,324   |
| Hospital Primary Medicine Clinic      | 37 | \$1,361,262 | \$485,482   |
| Public Works - Engineer Field         | 26 | \$1,343,468 | \$668,624   |
| Hospital Administration               | 7  | \$1,324,187 | \$271,130   |
| Public Health - Tb Cd                 | 21 | \$1,273,860 | \$618,697   |
| Mental Health Pharmacy                | 25 | \$1,268,873 | \$414,404   |
| Flood Channel Maintenance             | 29 | \$1,236,506 | \$729,117   |
| Hospital Residents - Surgery          | 26 | \$1,233,432 | \$252,126   |
| Hospital Nursing Administration       | 11 | \$1,214,179 | \$542,920   |
| Lovelace Transfer District            | 34 | \$1,202,787 | \$671,384   |

|                                       |    |             |           |
|---------------------------------------|----|-------------|-----------|
| Hospital Standards - Compliance       | 12 | \$1,164,370 | \$594,561 |
| Sheriff - Records - Criminal          | 31 | \$1,152,883 | \$564,511 |
| Sheriff - Cust - Admin Support        | 12 | \$1,149,250 | \$889,738 |
| Recorder - County Clerk               | 24 | \$1,120,979 | \$668,586 |
| Public Health-Health Education        | 26 | \$1,111,196 | \$491,409 |
| Public Health - Chdp                  | 13 | \$1,070,092 | \$532,456 |
| Sw-Lovelace Transfer Op               | 19 | \$1,061,143 | \$418,590 |
| Public Health-Public Health Lab       | 17 | \$1,035,013 | \$568,544 |
| Public Works-Road Main-North          | 20 | \$1,028,032 | \$577,530 |
| Hospital Op Registration              | 30 | \$1,012,294 | \$548,446 |
| Sheriff-Cust-Central Services         | 25 | \$981,022   | \$513,617 |
| Hospital General Accounting           | 17 | \$980,788   | \$395,999 |
| Public Health - Community Svs         | 19 | \$976,613   | \$483,367 |
| Sheriff - Civil                       | 19 | \$946,510   | \$699,219 |
| Hospital Admitting                    | 20 | \$930,369   | \$582,203 |
| Sheriff - Records - Custody           | 24 | \$911,207   | \$457,780 |
| Water Resources                       | 13 | \$907,794   | \$466,311 |
| Central Telephone                     | 11 | \$907,455   | \$441,361 |
| Hospital Population Health Management | 21 | \$903,655   | \$283,719 |
| Public Health - Wic                   | 24 | \$902,372   | \$515,876 |
| Probation - Juvenile                  | 23 | \$890,755   | \$679,924 |
| Juvenile Probation-Yobg               | 15 | \$884,893   | \$719,862 |
| Health Care Services Admin            | 9  | \$877,088   | \$442,350 |
| Sheriff - Detectives Tech Services    | 14 | \$870,091   | \$468,828 |
| Stockton Metropolitan Airport         | 12 | \$842,328   | \$372,604 |
| Health Care Services - Bhs It         | 10 | \$837,409   | \$431,703 |
| Public Works - Traffic Maintenance    | 18 | \$819,559   | \$471,432 |
| Sheriff - Boating Safety              | 7  | \$807,227   | \$636,321 |
| Ccs - Mtu                             | 13 | \$805,879   | \$426,898 |
| Sheriff-Rural Crime Task Force        | 7  | \$805,009   | \$678,013 |
| Sw - North County Recycling           | 20 | \$800,913   | \$425,713 |
| Hospital Pediatrics                   | 7  | \$790,932   | \$266,460 |

|   |    |           |           |
|---|----|-----------|-----------|
| Hospital Healthy Beginnings-California St | 21 | \$781,379 | \$274,575 |
| Refuse Disposal Administration            | 13 | \$773,666 | \$430,239 |
| North County Landfill                     | 12 | \$769,124 | \$434,556 |
| Office Of Revenue - Recovery              | 16 | \$764,822 | \$472,669 |
| Public Works-Road Main Central            | 18 | \$756,208 | \$394,763 |
| Sheriff-Mountain House                    | 8  | \$744,834 | \$613,840 |
| Hospital Er Registration                  | 32 | \$742,524 | \$264,164 |
| Hospital Outpatient Pharmacy              | 11 | \$739,302 | \$318,916 |
| Hospital Children's Health Services       | 20 | \$739,175 | \$272,991 |
| Sheriff- Manteca Unified Court            | 11 | \$731,308 | \$498,802 |
| Hsa - Edp Support Cost                    | 11 | \$726,083 | \$376,777 |
| Probation-Jpcf-Juvenile Probation         | 10 | \$724,611 | \$563,008 |
| Hospital Ultrasonography                  | 10 | \$724,393 | \$286,615 |
| Probation-Lcc Ab109-Vcu                   | 11 | \$720,613 | \$597,449 |
| Emergency Medical Services                | 10 | \$702,164 | \$393,370 |
| Sjcc - Manteca                            | 11 | \$700,177 | \$326,022 |
| Sheriff - Coroner-Morgue                  | 10 | \$695,923 | \$528,459 |
| Hospital Infections Disease-Oncol         | 9  | \$691,076 | \$324,806 |
| D A - Victim Witness Program              | 12 | \$670,932 | \$353,064 |
| Mental Health-Older Adult Services        | 9  | \$668,934 | \$338,259 |
| Purchasing - Buying                       | 14 | \$668,661 | \$307,619 |
| Public Works - Engineer Bridge            | 12 | \$656,556 | \$353,666 |
| Public Works-Road Main-East               | 15 | \$648,345 | \$374,210 |
| Probation-Lcc Ab109-Hru                   | 9  | \$647,566 | \$516,242 |
| Public Works-Road Main-South              | 16 | \$638,113 | \$419,185 |
| Hospital Social Services                  | 14 | \$627,831 | \$218,653 |
| Probation-Lcc Ab109-Admin                 | 9  | \$614,479 | \$416,363 |
| Hospital Orthopedic Clinic                | 15 | \$604,492 | \$277,554 |
| Pretrial Services                         | 9  | \$603,297 | \$407,488 |
| Community Infra-Engineer Svs              | 7  | \$602,018 | \$311,124 |
| Hospital Family Medicine Clinic           | 17 | \$600,461 | \$294,192 |
| Hospital Phone Center                     | 19 | \$590,705 | \$230,848 |

|                                     |    |           |           |
|-------------------------------------|----|-----------|-----------|
| Hospital Surgery Clinic             | 12 | \$587,670 | \$242,560 |
| Hospital Sterile Processing Svc     | 21 | \$571,128 | \$216,779 |
| Probation-Adult-Sb678-lpu           | 8  | \$566,463 | \$482,332 |
| Hospital Physical Therapy           | 10 | \$557,967 | \$257,943 |
| Hospital Distribution Services      | 22 | \$553,582 | \$205,870 |
| Neighborhood Preservation           | 7  | \$552,411 | \$331,731 |
| Hospital Clinical Dietetics         | 8  | \$552,284 | \$281,743 |
| Hospital Acs Administration         | 9  | \$545,449 | \$257,958 |
| Hospital Fp Clinic California St.   | 10 | \$541,856 | \$209,253 |
| Sheriff - Lodi Unified Court        | 8  | \$533,623 | \$332,555 |
| Hospital GI                         | 7  | \$517,138 | \$244,177 |
| Prob-Juvenile-Eleas-Cops-Pooc       | 10 | \$514,851 | \$462,249 |
| Public Works - Fiscal               | 9  | \$510,029 | \$303,485 |
| Public Health-Clinical Services     | 11 | \$499,817 | \$189,628 |
| Health Care Services- Ph It         | 7  | \$496,173 | \$266,130 |
| Hospital Plant Operations           | 8  | \$495,394 | \$174,166 |
| Sheriff-Ab109-Support               | 7  | \$489,206 | \$309,299 |
| Public Works-Road Main-Central      | 10 | \$476,275 | \$295,631 |
| Hsa - Staff Development             | 6  | \$456,081 | \$283,145 |
| D A - Victim Assistance             | 10 | \$449,627 | \$269,529 |
| Hospital Healthy Beginnings-Fr Camp | 7  | \$446,532 | \$184,058 |
| Prob-Pretrial Svs-Monitoring        | 8  | \$435,231 | \$317,867 |
| Hospital Medical Clinic             | 13 | \$427,896 | \$195,687 |
| Hospital CT Scanner                 | 5  | \$425,603 | \$157,933 |
| Hospital Human Resources            | 11 | \$419,894 | \$166,537 |
| Emergency Services                  | 10 | \$418,235 | \$203,811 |
| Hospital Communications             | 11 | \$414,780 | \$167,342 |
| Hospital Laundry - Linen            | 12 | \$404,280 | \$165,192 |
| Sheriff - Cust. Realignment         | 5  | \$403,984 | \$322,687 |
| Sheriff - Cust -Awp                 | 7  | \$402,649 | \$323,082 |
| Purchasing - Admin - Fiscal         | 4  | \$401,162 | \$223,965 |
| Juvenile Detention-Yobg             | 7  | \$400,634 | \$294,369 |

|                                     |    |           |           |
|-------------------------------------|----|-----------|-----------|
| Hospital Fqhc Administration        | 12 | \$395,964 | \$106,271 |
| Sheriff-Information Systems         | 4  | \$384,537 | \$215,711 |
| Hospital Speech Therapy             | 4  | \$382,315 | \$156,931 |
| Sheriff - Community Corps           | 9  | \$381,698 | \$308,440 |
| Public Works - Engineer Traffic     | 5  | \$356,662 | \$160,701 |
| Hospital Special Care Clinic        | 11 | \$356,642 | \$155,111 |
| Capital Projects                    | 5  | \$351,581 | \$153,530 |
| Sheriff- Animal Control             | 9  | \$345,093 | \$209,224 |
| Solid Waste -Engineering            | 6  | \$345,047 | \$157,120 |
| General Services Administration     | 2  | \$344,605 | \$162,132 |
| Hospital Medical Staff              | 7  | \$344,211 | \$202,891 |
| Hsa-Staff Development-Trainees      | 21 | \$342,357 | \$163,977 |
| Hospital Cafeteria                  | 11 | \$340,198 | \$195,660 |
| Hospital Nursing Education          | 5  | \$335,372 | \$173,134 |
| Pw - Dev Services-Public Services   | 5  | \$330,134 | \$172,809 |
| Sheriff - Cal Mmet                  | 3  | \$316,908 | \$259,646 |
| Hospital Children's Advocacy Center | 5  | \$316,610 | \$96,732  |
| Prob-Juvenile Prob Project 654      | 10 | \$312,751 | \$144,377 |
| Veterans Service Office             | 7  | \$311,031 | \$110,813 |
| Hospital Biomedical Engineering     | 6  | \$303,996 | \$162,104 |
| Sheriff-Cust-Prisoner Welfare       | 5  | \$302,976 | \$138,400 |
| Hospital Purchasing - Warehouse     | 9  | \$300,819 | \$119,249 |
| Hospital Ekg                        | 5  | \$289,498 | \$99,023  |
| Prob-Juvenile-Eleas-Cops-Reconnect  | 5  | \$281,563 | \$226,928 |
| Probation-Lcc Ab109-Assessment      | 5  | \$275,954 | \$194,938 |
| Sheriff - Public Administrator      | 4  | \$275,732 | \$166,663 |
| Probation-Adult- Sb678              | 4  | \$267,125 | \$204,184 |
| Probation-Adult-Sb678-Drc           | 4  | \$264,063 | \$197,334 |
| Sheriff-Ab109-Programming           | 4  | \$263,009 | \$155,998 |
| Probation-Juvenile-Crossroads/Caps  | 5  | \$259,750 | \$139,811 |
| Public Works - Central Services     | 7  | \$256,475 | \$137,206 |
| Information Systems Division        | 5  | \$238,877 | \$63,373  |

|  |    |           |           |
|--|----|-----------|-----------|
| Hospital Occupational Therapy            | 5  | \$237,706 | \$104,535 |
| Probation-Lcc Ab109-Drc                  | 4  | \$217,343 | \$210,694 |
| Solid Waste Ab-939                       | 3  | \$216,030 | \$116,171 |
| HSA Fraud Investigative Staff            | 3  | \$215,001 | \$108,369 |
| Hospital Errand - Escort                 | 11 | \$208,927 | \$26,244  |
| Prob-Pretrial Svs-Assessments            | 5  | \$208,862 | \$100,994 |
| D A - Child Abduction                    | 3  | \$207,216 | \$149,230 |
| Hospital Paramedic Ed Radiology St       | 2  | \$204,375 | \$98,335  |
| Hospital Sleep Lab                       | 4  | \$203,885 | \$96,046  |
| Public Works-Engr Trans Planning         | 3  | \$196,688 | \$112,965 |
| Hospital Audiology                       | 3  | \$196,149 | \$63,865  |
| Mental Health-Activity Center            | 15 | \$193,053 | \$34,306  |
| Hospital Grounds                         | 9  | \$188,748 | \$69,494  |
| Cooperative Extension                    | 4  | \$185,571 | \$114,563 |
| Prob-Ab118-Eleas-Cops-Jjp-Ffit           | 3  | \$182,573 | \$192,276 |
| Public Health-Aflp- Cal Learn            | 3  | \$171,194 | \$110,155 |
| Hospital-Neurology Clinic-California St  | 9  | \$170,053 | \$40,063  |
| Purchasing- Records Management           | 5  | \$169,015 | \$64,005  |
| Prob-Jpcf-Juvenile Detention             | 2  | \$165,776 | \$163,578 |
| Ph-Hazelton Clinic                       | 3  | \$164,556 | \$68,021  |
| Hospital Revenue Integrity               | 2  | \$162,671 | \$64,059  |
| Hospital -Sexual Asslt Forensic Examiner | 4  | \$161,374 | \$0       |
| Purchasing - Mail Section                | 5  | \$160,602 | \$109,333 |
| Da - Family Justice Center               | 4  | \$156,912 | \$71,067  |
| Hospital Credit - Collections            | 3  | \$155,036 | \$88,301  |
| Sheriff-Patrol-Slesf-Ab109               | 2  | \$153,031 | \$84,488  |
| Hospital Pathology Clinic                | 3  | \$148,910 | \$91,232  |
| Sheriff-Ab109-Bailiff                    | 1  | \$143,928 | \$56,956  |
| Sheriff-French Camp Uniform Court        | 4  | \$142,330 | \$55,993  |
| Hospital Employee Health Clinic          | 3  | \$138,072 | \$103,932 |
| Prob-Juv-Ab118-Eleas-Cops-Jjp            | 2  | \$137,851 | \$76,061  |
| Hospital Med-Surg Acute Bms-Cms          | 13 | \$136,971 | \$26,165  |



|                                   |   |           |          |
|-----------------------------------|---|-----------|----------|
| Sheriff-Patrol-Airport            | 1 | \$133,879 | \$98,517 |
| Da-Criminal Restitution Program   | 4 | \$133,449 | \$84,371 |
| Sheriff-Ab109-Alternatives        | 2 | \$126,142 | \$97,997 |
| Solid Waste - Waste Diversion     | 2 | \$122,958 | \$55,277 |
| Hospital Nuclear Medicine         | 1 | \$118,833 | \$33,253 |
| Purchasing - Duplicating          | 3 | \$114,091 | \$53,886 |
| Mental Health Phf-Inpatient Fac   | 1 | \$114,063 | \$59,533 |
| Sheriff-Hi Tech Crimes Task Fo    | 1 | \$111,296 | \$94,913 |
| Sheriff-As-Management Services    | 2 | \$105,101 | \$49,393 |
| Surveyor                          | 3 | \$104,799 | \$28,329 |
| Hospital-Magnetic Resonance Image | 1 | \$99,776  | \$37,475 |
| Public Works - Personnel-Training | 3 | \$98,142  | \$49,627 |
| Health Care Services - Mhs It     | 1 | \$94,856  | \$58,243 |
| Sheriff-Custody-Slesf-Ab109       | 1 | \$93,689  | \$69,330 |
| Health Care Services - Ccs It     | 1 | \$87,871  | \$48,348 |
| Mental Health - Lodi Clinic       | 1 | \$83,798  | \$42,371 |
| Probation - Juv-Fprrs Program     | 1 | \$83,633  | \$73,738 |
| Prob-Llc Ab109-Collab Crt Lcs     | 1 | \$82,734  | \$80,352 |
| Hospital Pulmonary Function Lab   | 1 | \$78,688  | \$50,219 |
| HSA - Administration              | 1 | \$78,574  | \$45,940 |
| Prob-Adult-Ots Felony Dui         | 1 | \$75,731  | \$64,120 |
| Sheriff - Auto Theft Program      | 2 | \$62,868  | \$29,709 |
| Probation-Loc Comm Corr- Ab109    | 1 | \$62,637  | \$41,098 |
| Flood Management                  | 2 | \$59,093  | \$9,636  |
| Hospital Security                 | 1 | \$56,700  | \$49,305 |
| Prob-Adult-Ots Sup Court          | 1 | \$56,016  | \$35,327 |
| Hospital Medical Library          | 1 | \$54,050  | \$30,787 |
| Sheriff - Cust - Work Furlough    | 1 | \$52,573  | \$38,568 |
| Hospital Anesthesiology           | 1 | \$52,408  | \$26,089 |
| Hospital Palliative Care          | 1 | \$48,626  | \$0      |
| Hospital Volunteer Services       | 1 | \$44,859  | \$28,993 |
| Hospital Occupational Med Clinic  | 1 | \$39,651  | \$22,646 |

|                                     |   |          |          |
|-------------------------------------|---|----------|----------|
| Hsa-Temporary Extra Help            | 4 | \$38,958 | \$0      |
| Hospital Interpreter Svs            | 1 | \$37,800 | \$12,531 |
| Purchasing - Support Services       | 1 | \$33,336 | \$887    |
| Hsa-Temp-Gen Adm Sup                | 2 | \$19,458 | \$2,076  |
| Health Care Services-Conservator IT | 1 | \$4,304  | \$3,419  |
| Housing Appeals Board               | 5 | \$350    | \$0      |