

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	269	\$23,664,901	\$5,780,301
Fire	124	\$15,074,630	\$3,302,931
Wastewater	76	\$6,053,191	\$1,314,391
Water	69	\$5,460,131	\$1,184,854
Street Maintenance	66	\$2,748,095	\$622,736
Engineering	33	\$2,010,744	\$409,991
Finance	28	\$1,467,762	\$345,433
Building Maintenance	42	\$1,452,205	\$296,286
City Attorney	14	\$1,315,505	\$219,681
Park Maintenance	20	\$1,248,834	\$267,796
Lakes	71	\$1,231,903	\$171,773
Recreation	78	\$1,088,755	\$176,378
Planning	17	\$1,081,551	\$272,247
City Manager	8	\$1,012,618	\$182,413
Fleet Services	16	\$771,809	\$185,794
Network & Systems Admin	13	\$671,727	\$171,913
Code Enforcement	14	\$648,794	\$127,599
Environmental Programs	11	\$628,113	\$134,367
Building	9	\$606,672	\$159,148
Human Resources	8	\$579,355	\$122,428
Community Services-Ases	90	\$577,062	\$51,920
Enterprise Software & Web Adm	7	\$504,551	\$113,739
City Clerk	12	\$490,067	\$63,634
Communication & Comm Svs	4	\$337,563	\$55,291
Information Systems Admin	3	\$302,438	\$52,606
Geographic Information Systems	5	\$293,419	\$68,082
Risk Management	4	\$272,803	\$70,869
Escondido Canal	5	\$243,112	\$77,265
Community Develop Block Grant	8	\$223,048	\$40,981
Housing	3	\$222,874	\$49,169

Library	35	\$212,274	\$20,461
City Council	5	\$202,450	\$36,052
City Treasurer	3	\$182,305	\$38,856
Benefits Administration	3	\$179,772	\$38,989
Older Adult Services	8	\$153,766	\$20,409
Emergency Management	9	\$137,859	\$8,699
Recycling	3	\$136,221	\$24,603
Stores	3	\$112,828	\$22,069
Recycled Water	1	\$80,281	\$23,206
Worker's Compensation	1	\$72,585	\$23,360
Telecommunications	1	\$67,418	\$11,764
Video Services	2	\$63,634	\$15,880
Senior Nutrition	1	\$63,531	\$17,299
Duplicating	1	\$51,363	\$16,402
Mail Services	1	\$45,772	\$20,370