

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Operations	53	\$7,475,735	\$1,887,396
Development Services Planning	43	\$3,191,663	\$628,372
Public Works City	38	\$2,536,501	\$571,996
Parks And Rec	87	\$2,033,405	\$386,482
Sdwd	31	\$1,940,392	\$405,621
Finance	19	\$1,252,919	\$234,834
Information Technology	17	\$1,145,147	\$218,145
Development Services Engineer	18	\$1,108,256	\$185,489
Marine Safety	66	\$985,574	\$146,078
City Manager	7	\$812,465	\$140,174
Fire Administration	4	\$701,950	\$145,338
Fire Prevention/Admin	8	\$590,052	\$132,364
Human Resources	7	\$511,733	\$99,710
Risk Management	6	\$324,923	\$56,483
City Clerk	3	\$302,241	\$56,781
City Council	7	\$153,015	\$56,494