

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Human Resources | 49 | \$1,648,808 | \$206,456 |
| Administration | 14 | \$1,366,221 | \$199,304 |
| Finance | 21 | \$1,252,313 | \$164,427 |
| Clerical | 17 | \$1,020,613 | \$297,121 |
| Planning | 7 | \$564,888 | \$59,311 |
| Outreach | 7 | \$224,957 | \$40,890 |
| Public Safety | 5 | \$118,308 | \$11,378 |
| Emergency Management | 2 | \$85,628 | \$8,366 |
| Training | 5 | \$80,533 | \$8,098 |
| Risk Management | 1 | \$9,594 | \$877 |
| Public Outreach | 1 | \$5,289 | \$522 |
| Governing Body | 4 | \$0 | \$0 |