

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	212	\$17,405,245	\$8,126,506
Fire	64	\$7,292,279	\$3,263,259
Public Works	89	\$6,100,184	\$2,740,912
Recreation	149	\$1,936,902	\$602,713
Community Development	26	\$1,465,010	\$678,270
Finance	18	\$1,044,831	\$440,302
City Manager	9	\$899,970	\$407,103
Info Technology	8	\$704,439	\$338,331
Human Resources	6	\$367,435	\$136,636
City Clerk	4	\$252,852	\$121,673
City Attorney	2	\$221,773	\$124,725
City Council	5	\$91,918	\$87,709
Commission	10	\$7,700	\$0