

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	388	\$37,334,085	\$10,702,290
Fire	168	\$21,316,931	\$5,568,219
Public Works	156	\$9,738,177	\$2,155,039
Development Services	80	\$6,571,912	\$1,448,555
Parks And Recreation	300	\$4,797,557	\$915,800
Engineering/Capital Projects	51	\$4,372,984	\$919,461
Library	93	\$2,352,565	\$436,225
Finance	31	\$2,008,163	\$456,170
City Attorney	14	\$1,737,730	\$315,906
Economic Development	31	\$1,681,906	\$331,612
Animal Care Facility	48	\$1,602,694	\$357,003
Information Technology	16	\$1,540,159	\$282,853
Administration	9	\$1,344,160	\$280,688
Human Resources	25	\$1,335,939	\$235,453
City Council	18	\$983,830	\$182,343
City Clerk	6	\$461,843	\$119,217