

Department	Employees	Total Wages	Total Retirement & Health Contribution
Managers/Administrators	8	\$593,751	\$128,790
Maintenance	15	\$531,402	\$161,679
Administrative Services	12	\$342,823	\$96,556
Directors	3	\$340,678	\$73,055
Resident Services	10	\$307,739	\$83,073
Executive	2	\$303,626	\$63,726
Board	5	\$0	\$0