

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Operations	130	\$12,136,985	\$3,174,126
Fire Emergency Ops	116	\$10,811,563	\$2,570,242
Police Invstgtns & Info Svcs	50	\$4,923,980	\$1,243,856
Utilities	68	\$4,533,528	\$1,227,669
General Services	70	\$3,311,923	\$872,098
Transportation	36	\$2,872,835	\$737,901
Finance	48	\$2,489,657	\$603,223
Rec Service Area 1	263	\$2,404,735	\$212,214
Ced Planning	24	\$1,656,021	\$384,436
Parks	37	\$1,558,537	\$397,744
City Manager	11	\$1,501,204	\$291,299
Info Tech Network Services	17	\$1,431,971	\$287,927
Human Resources	20	\$1,232,952	\$250,816
Parks & Rec Admin	13	\$1,176,707	\$234,960
City Attorney	12	\$1,116,788	\$198,579
Com Econ Dev Admin	18	\$1,099,904	\$266,086
Housing-Neighborhood Svcs	31	\$1,030,615	\$236,888
Lib(Dove) Admin	19	\$950,975	\$219,106
Ced Land Dev Engineering	12	\$943,949	\$274,055
Environmental Management	17	\$806,915	\$214,326
Ced Building	17	\$784,930	\$231,766
Rec Service Area 2	44	\$777,573	\$142,394
Fire Administration	6	\$716,948	\$172,791
Info Tech Admin	7	\$698,371	\$148,701
Police Admin	6	\$653,717	\$166,589
Admin	12	\$637,140	\$165,111
Lib(Cole) Reference	39	\$635,436	\$64,487
City Communication	13	\$589,024	\$121,539
Info Tech Applications	8	\$558,950	\$105,381
Lib(Dove) Tech Svcs	12	\$530,773	\$127,371

Fire Prevention	10	\$529,678	\$139,503
Lib(Dove) Circulation	46	\$513,972	\$57,980
Police Pro Standards & Svcs	6	\$493,306	\$122,966
Library Cultural Arts	42	\$466,870	\$91,518
Lib(Dove) Reference	18	\$461,065	\$86,694
Records	8	\$423,964	\$93,821
Fire Support Services	6	\$377,064	\$84,693
Lib(Dove) Children's Svcs	18	\$370,582	\$88,606
Info Tech Gis	4	\$353,505	\$82,256
Lib(Cole) Circulation	39	\$323,537	\$24,454
Lib(Cole) Child	12	\$277,983	\$76,269
City Council	8	\$241,064	\$94,837
Lib Community Relations (Dove)	12	\$228,364	\$56,957
Lib (Cole) Genealogy	12	\$228,342	\$25,088
Learning Center Bilingual	10	\$211,551	\$19,579
Risk Management	2	\$198,069	\$39,237
Lib (Cole) Admin	2	\$175,441	\$42,008
Learning Center - Literacy	9	\$163,858	\$15,150
Treasurer	2	\$112,972	\$31,623
Fire Emergency Prep	1	\$105,540	\$26,611
City Clerk	2	\$32,795	\$18,132
Ced Planning Commission	11	\$15,416	\$578