

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Control And Shelter	10	\$405,995	\$118,243
Finance	6	\$310,071	\$55,793
Community Development-Public Works-Streets	4	\$238,225	\$63,523
Community Development-Public Works-Parks	5	\$211,269	\$68,627
Community Development-Administration	2	\$203,159	\$20,071
Town Manager	1	\$200,040	\$65,144
Facility Maintenance	7	\$167,654	\$26,782
Community Services-Administration	2	\$162,736	\$36,929
Community Development-Engineering	3	\$143,410	\$23,446
Human Resources	2	\$139,969	\$36,379
Community Services-Recreation	17	\$132,024	\$14,525
Community Services-Museum	3	\$120,358	\$29,862
Community Development-Code Enforcement	3	\$103,275	\$26,198
Town Clerk	1	\$85,710	\$24,991
Community Development-Planning	1	\$66,074	\$15,849
Town Council	6	\$54,164	\$48,146
Community Services-Aquatics	11	\$48,425	\$0
Community Development-Public Works Administration	2	\$30,503	\$6,779
Community Services-Senior Programming	1	\$7,323	\$0