

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	77	\$4,482,102	\$1,030,099
Community Services	136	\$3,963,556	\$624,293
Public Works - Water	58	\$3,749,918	\$823,461
Engineering	38	\$2,863,616	\$574,008
Development	43	\$2,843,116	\$555,923
Administrative Services	42	\$2,370,389	\$567,925
Economic Development - Airport	25	\$1,493,892	\$340,034
Administrative Services - It	13	\$1,015,474	\$199,321
City Manager	10	\$978,379	\$162,734
Municipal Utilities	8	\$535,529	\$95,643
Administrative Services - Hr	5	\$422,792	\$89,345
Economic Development	5	\$402,623	\$77,827
Fire	6	\$283,894	\$68,355
City Council	7	\$64,640	\$24,327