

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	131	\$9,813,255	\$2,501,044
Public Works	80	\$4,381,648	\$1,125,626
Administrative Services	33	\$1,551,700	\$414,365
Development Services	15	\$944,630	\$223,948
Community Services	50	\$567,845	\$94,490
Administration	4	\$490,076	\$117,514
Council	6	\$33,556	\$0