

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	54	\$936,346	\$100,200
Clinic	25	\$869,503	\$110,119
Laboratory	8	\$432,490	\$43,965
ALT Ambulance	23	\$408,550	\$38,207
Dietary	21	\$399,693	\$46,016
Physical Therapy	9	\$334,317	\$33,276
General Accounting	4	\$288,797	\$31,712
Administration	4	\$285,878	\$34,662
Maintenance	6	\$251,297	\$36,961
Acute Nursing	8	\$249,514	\$28,328
Emergency	5	\$245,747	\$16,656
Retail Pharm	3	\$244,104	\$20,509
Housekeeping	13	\$241,895	\$40,859
Radiology	4	\$189,384	\$24,016
Quality Assurance	3	\$180,986	\$16,838
Medical Records	5	\$172,859	\$23,142
Pharmacy	2	\$169,236	\$10,235
Data Processing	3	\$145,219	\$12,739
Patient Accounting	8	\$144,957	\$28,911
Infection Control	2	\$144,818	\$15,276
Surgery	3	\$138,703	\$11,841
Social Services	4	\$92,909	\$7,798
Human Resources	2	\$91,114	\$11,093
Activities	3	\$90,840	\$10,267
Nursing Administration	2	\$79,333	\$15,727
Utilization Review	1	\$68,680	\$2,485
In-Service	1	\$53,324	\$9,521
Laundry	3	\$47,804	\$11,474
Purchasing	2	\$41,727	\$1,575
Ultrasound	1	\$16,413	\$1,673

Governing Board	5	\$0	\$0
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