

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$491,874	\$80,309
Public Works	8	\$467,007	\$104,199
Recreation	17	\$299,737	\$46,174
Animal Control	5	\$238,141	\$55,597
Community Services	2	\$211,597	\$36,730
Park Maintenance	4	\$187,385	\$44,756
Finance	2	\$144,049	\$28,151
Planning	8	\$125,737	\$25,737
Community Development	1	\$110,479	\$14,009
City Clerk	1	\$100,999	\$18,334
Code Enforcement	1	\$65,119	\$12,159
City Council	6	\$24,758	\$15,812
Swimming Pool	10	\$22,300	\$0