

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	184	\$17,543,402	\$3,978,063
Fire	106	\$11,565,876	\$2,166,785
Public Works	52	\$3,534,915	\$753,626
Development Services	36	\$1,939,714	\$394,546
Community Services	86	\$1,550,450	\$179,470
Administrative Services - Finance	19	\$1,017,245	\$187,921
City Administration	10	\$713,795	\$120,896
Human Resources	5	\$586,944	\$96,331
City Clerk	4	\$416,529	\$73,701
Treasury	6	\$316,429	\$65,573
Management Services	6	\$259,330	\$55,184
Administrative Services - ITS	4	\$206,532	\$24,977