

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation/Administration	3,679	\$303,729,999	\$131,858,512
District 4	3,226	\$241,847,594	\$103,279,520
District 7	2,873	\$210,916,018	\$89,927,323
Headquarters Operations	1,360	\$125,576,103	\$54,088,203
District 8	1,727	\$123,250,767	\$52,951,844
District 3	1,728	\$112,160,258	\$47,667,847
District 6	1,312	\$104,323,331	\$45,707,103
District 11	1,219	\$97,703,651	\$43,038,329
District 12	902	\$69,889,458	\$29,732,899
District 10	871	\$59,292,039	\$26,044,234
District 5	778	\$53,773,693	\$24,306,050
District 2	773	\$49,684,899	\$22,617,070
Equipment Headquarters Shop	739	\$46,860,054	\$21,159,888
District 1	653	\$41,933,642	\$19,363,494
District 9	310	\$19,125,306	\$8,098,512
Secretary For Transportation	59	\$4,856,458	\$2,115,979