

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	159	\$14,410,181	\$3,997,990
Fire	73	\$10,049,717	\$2,615,920
Municipal Utilities And Engineering	107	\$6,847,862	\$1,634,242
Quality Of Life	139	\$5,992,981	\$1,513,357
Management Services / Finance	43	\$2,656,066	\$514,152
City Manager	13	\$1,936,203	\$272,517
Development Services	22	\$1,445,289	\$232,708
Library	36	\$1,377,084	\$273,266
Human Resources	15	\$770,357	\$137,620
Community Service	22	\$360,674	\$66,772
City Clerk	5	\$113,619	\$17,384
City Council	6	\$22,765	\$16,707