

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Station	86	\$14,708,994	\$4,504,299
City Street & Park Maintenance	197	\$8,431,337	\$2,815,770
City Community Services	398	\$5,344,949	\$1,218,310
City Engineering Administration	45	\$3,136,058	\$985,831
City Library Services	89	\$2,425,972	\$680,923
City Animal Care/Adoption Center	70	\$2,076,252	\$513,115
City Department Of Innovation And Technology	23	\$1,866,409	\$629,045
City Finance	21	\$1,503,204	\$482,534
City Manager	16	\$1,366,927	\$478,578
Fire Personnel Development	8	\$1,285,214	\$532,587
City Building & Safety	18	\$1,090,356	\$365,585
City Planning	17	\$1,066,956	\$346,864
Fire Safety	14	\$706,797	\$177,280
City Human Resources	9	\$567,602	\$172,146
Fire Administration	9	\$469,713	\$152,412
City Community Development	4	\$370,461	\$110,687
Fire Vehicle & Equipment Maintenance	6	\$362,932	\$60,343
City Clerk	8	\$361,456	\$136,546
City Community Improvement	5	\$295,506	\$113,486
City Administrative Services	2	\$261,619	\$91,586
City Purchasing	5	\$249,417	\$78,088
City Business Licenses	7	\$215,254	\$77,363
Fire Emergency Medical Services	3	\$181,545	\$27,874
City Risk Management	2	\$139,958	\$51,934
City Council	5	\$120,604	\$20,948
City Planning Commission	6	\$8,927	\$0
City Treasury Management	1	\$1,799	\$13,877