

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	90	\$6,227,087	\$1,803,980
Fire Department	22	\$2,595,742	\$636,381
Public Works	45	\$1,968,103	\$553,179
Human Services	125	\$1,832,171	\$277,548
Administrative Services	28	\$1,600,255	\$476,813
Community Development	23	\$1,033,962	\$307,511
Economic Development	4	\$454,673	\$95,104
City Manager	1	\$282,070	\$62,106
City Council	6	\$78,000	\$93,119
City Attorney	1	\$76,800	\$24,083