

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	4,821	\$389,490,660	\$197,527,027
Health & Human Serv Agcy	7,091	\$375,245,318	\$181,861,700
District Attorney	1,179	\$97,752,814	\$44,971,946
Probation Department	1,243	\$75,922,771	\$45,781,159
Public Defender	503	\$43,884,253	\$18,775,003
Assessor/Recorder/Cty Clk	479	\$27,026,851	\$12,773,983
Dept Of Child Support	485	\$26,969,072	\$13,899,437
Public Works, Dept Of, Road	375	\$26,025,658	\$12,743,107
Facilities Management	357	\$21,734,540	\$10,099,524
Environmental Health	336	\$19,969,946	\$9,102,433
County Counsel	180	\$17,740,061	\$7,617,897
Planning & Development Srvcs	263	\$16,616,460	\$7,415,193
Library, County	480	\$15,789,836	\$7,828,628
Auditor & Controller	237	\$14,761,414	\$7,505,810
Parks & Recreation Dept	426	\$14,117,522	\$5,858,931
Registrar Of Voters	1,044	\$11,509,435	\$2,090,434
Air Pollution Control Dist	162	\$10,628,474	\$5,027,620
Agriculture, Wghts & Meas	210	\$10,484,336	\$5,147,079
Human Resources, Dept Of	131	\$9,642,958	\$4,654,658
Treasurer-Tax Collector	150	\$7,608,614	\$3,666,872
Sd County Retirement	66	\$5,501,088	\$2,312,351
Public Works, Dept Of (Gen)	70	\$5,278,972	\$2,448,608
Animal Services	155	\$4,935,569	\$2,004,354
Medical Examiner, County	64	\$4,750,301	\$1,974,900
Purchasing & Contracting	67	\$4,700,140	\$2,259,455
Office Of Emergency Services	48	\$3,199,441	\$1,335,545
Wastewater Management	45	\$3,114,550	\$1,456,375
Fleet Maintenance Support	53	\$2,982,953	\$1,533,469
Dpw-Airport Enterprise Fund	38	\$2,397,791	\$1,243,385
Finance & General Gov'T Group	21	\$2,351,657	\$1,150,909

County Technology Office	15	\$1,970,713	\$911,199
Public Safety Group	19	\$1,812,291	\$839,440
Chief Admin Officer	15	\$1,805,307	\$854,654
Clerk Board/Supervisors	46	\$1,795,449	\$983,986
County Communications Office	22	\$1,767,487	\$877,773
Land Use & Env Group	17	\$1,333,306	\$616,453
Inactive Waste Site Mgt	16	\$1,106,307	\$578,226
Board/Supervisors Dist 2	10	\$1,031,978	\$471,092
Board/Supervisors Dist 1	11	\$918,462	\$413,211
Community Services Group	9	\$917,430	\$444,749
Board/Supervisors Dist 5	11	\$884,968	\$421,079
Board/Supervisors Dist 4	8	\$874,824	\$407,351
Board/Supervisors Dist 3	7	\$769,618	\$340,734
Local Agency Formation	16	\$530,407	\$269,638
Fleet Svcs Isf-Parts&Fuel	10	\$510,869	\$238,516
Law Enforcement Review Bd	6	\$444,725	\$218,357
Fleet Svcs Isf Mgmt	7	\$369,842	\$171,447
Civil Service Commission	9	\$241,023	\$117,226
Waste Planning And Recycling	6	\$159,567	\$66,837
Board Of Supervisors	2	\$118,190	\$66,865