

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
CDCR/Administration	4,282	\$359,708,415	\$147,776,769
Parole & Community Svcs Div	2,358	\$218,340,368	\$119,694,808
R J Donovan Corr Facility	2,111	\$190,130,819	\$81,058,143
CA State Prison - Corcoran	2,155	\$175,273,126	\$84,696,698
CA Institution For Men	1,869	\$171,509,599	\$76,983,538
CA Men's Colony	1,915	\$170,041,032	\$75,941,112
Substance Abuse Treat-Corcora	2,057	\$168,469,541	\$81,562,089
San Quentin State Prison	1,859	\$156,789,347	\$72,499,797
CA State Prison - Sacramento	1,824	\$156,016,447	\$71,158,829
CA Medical Facility	1,814	\$154,556,931	\$67,728,184
Salinas Valley State Prison	1,698	\$152,276,764	\$66,984,531
Mule Creek State Prison	1,819	\$147,745,106	\$70,281,351
Kern Valley State Prison	1,703	\$146,439,061	\$73,153,002
CA Correctional Institution	1,695	\$144,783,448	\$71,951,882
Csp - Los Angeles County	1,683	\$141,084,662	\$62,898,601
CA State Prison - Wasco	1,639	\$137,890,051	\$67,467,465
Correctional Training Facilit	1,438	\$125,826,920	\$58,304,170
North Kern State Prison	1,477	\$121,704,668	\$61,863,924
Rehabilitation Center	1,286	\$120,948,900	\$57,262,110
CA Correctional Center	1,184	\$119,526,251	\$47,851,865
Pleasant Valley State Prison	1,410	\$117,884,792	\$58,805,098
CA State Prison - Solano	1,380	\$117,192,416	\$54,242,874
Sierra Conservation Center	1,206	\$116,369,396	\$51,407,013
Avenal State Prison	1,363	\$115,802,654	\$57,120,148
High Desert State Prison	1,368	\$115,555,809	\$50,909,644
Pelican Bay State Prison	1,416	\$113,590,764	\$57,847,269
Centinela State Prison	1,328	\$111,686,239	\$55,637,692
CDCR/CCHCS CA Health Care Fac	1,415	\$111,099,177	\$37,193,274
Calipatria State Prison	1,281	\$109,043,834	\$54,279,696
CA Institution For Women	1,267	\$108,709,011	\$48,111,933

Central CA Womens Facility	1,278	\$106,867,074	\$47,333,143
CA Health Care Facility	1,332	\$105,371,009	\$56,235,324
Headquarters	1,299	\$99,773,595	\$34,328,883
Folsom State Prison	1,114	\$97,465,530	\$47,361,565
Valley State Prison	1,164	\$96,636,990	\$45,410,175
Ironwood State Prison	1,149	\$93,122,025	\$44,904,688
Deuel Vocational Institution	1,055	\$90,736,245	\$43,131,669
CA Health Care Facility- PIA	841	\$80,416,886	\$23,974,646
Chuckawalla Valley State Pris	911	\$75,224,165	\$34,369,035
CA Medical Facility- PIA	563	\$54,709,908	\$20,716,258
CA City Correctional Facility	663	\$53,733,061	\$27,146,389
RA McGee Correctional Training Center	851	\$38,738,107	\$19,401,970
Salinas Valley - PIA	334	\$35,416,225	\$12,788,408
Ventura School For Girls	417	\$33,475,749	\$14,991,226
Chaderjian School	309	\$25,108,124	\$13,538,197
Southern Region	218	\$23,014,289	\$7,272,261
Prison Industry Authority	366	\$20,892,570	\$7,298,808
Northern CA Youth Center	252	\$18,744,409	\$7,326,299
Northern Region	183	\$18,016,162	\$5,883,095
O. H. Close School	201	\$15,240,838	\$7,779,798
Central Region	105	\$7,431,049	\$2,793,515
CDCR Admin	83	\$6,972,629	\$3,028,214
Folsom State Prison - PIA	87	\$4,443,451	\$970,780
CA State Prison-Corcoran - PIA	67	\$3,884,334	\$1,377,711
Pine Grove Youth Conservation Camp	34	\$3,762,616	\$1,264,067
Avenal State Prison - PIA	57	\$3,395,904	\$1,322,978
CA Men's Colony - PIA	57	\$2,946,652	\$1,092,580
CA State Prison - Solano - P	54	\$2,754,113	\$988,236
Mule Creek State Prison - PIA	45	\$2,154,013	\$928,391
CA Institution For Men - PIA	41	\$2,112,041	\$711,122
R J Donovan Corr Facility - PIA	41	\$1,869,240	\$671,379
Corr Training Facility - PIA	34	\$1,685,020	\$512,960

Deuel Vocational Inst - PIA	25	\$1,343,848	\$503,088
Valley State Prison - PIA	33	\$1,283,759	\$621,630
Central CA Womens Facility-P	30	\$1,219,157	\$539,264
Corr/Inmate Welfare Fund	23	\$1,201,656	\$470,148
San Quentin State Prison - PIA	25	\$1,198,507	\$485,411
Substance Abuse Treat-Cor- PIA	20	\$965,101	\$367,788
CA Correctional Inst - PIA	23	\$848,112	\$325,181
CA Institution For Women - PIA	21	\$811,244	\$341,805
CA Health Care Facility - PIA	13	\$755,718	\$320,247
CA State Prison - Wasco - PIA	18	\$751,531	\$214,519
Centinela State Prison - PIA	14	\$689,779	\$217,036
Kern Valley State Prison - PIA	18	\$620,293	\$224,237
CA State Prison - Sacto - PIA	19	\$598,984	\$230,289
California Medical Facility-P	21	\$596,601	\$224,303
Pelican Bay State Prison - PIA	17	\$533,120	\$203,020
Sierra Conservation Center-PIA	13	\$510,828	\$191,489
High Desert State Prison - PIA	13	\$447,341	\$171,360
Chuckawalla Valley State Pr-P	11	\$416,087	\$112,851
Ironwood State Prison - PIA	10	\$384,212	\$102,589
CA Correctional Center - PIA	12	\$365,135	\$135,515
North Kern State Prison - PIA	12	\$356,152	\$128,299
Pleasant Valley St Prison- PIA	14	\$317,321	\$104,044
Salinas Valley State Prison-P	16	\$316,519	\$54,942
Calipatria State Prison - PIA	10	\$308,471	\$82,372
CA Rehabilitation Center - PIA	8	\$278,738	\$119,538
CA City Correctional Fac (lwf	4	\$189,007	\$111,418
CA City Corr Facility - PIA	8	\$149,581	\$52,999