

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	325	\$32,589,553	\$9,545,829
Com Services	808	\$9,325,617	\$986,017
Public Works	120	\$6,638,396	\$1,897,943
Engineering	37	\$3,238,026	\$732,370
Com Dev	34	\$2,482,349	\$614,378
Info Technology	26	\$2,454,537	\$565,177
Management Serv	31	\$2,106,708	\$447,012
Human Resources	9	\$851,149	\$179,245
City Manager	5	\$731,594	\$127,358
Housing/Bus Dev	6	\$668,490	\$128,933
Development Services	5	\$606,873	\$135,554
City Clerk	9	\$446,623	\$99,837
Council	8	\$114,841	\$31,902
Planning Commission	5	\$13,000	\$0
Parks/com & Human Svcs Commiss	7	\$2,800	\$0