

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	222	\$18,682,383	\$4,229,085
Community Services	231	\$5,694,532	\$703,730
Public Works	92	\$5,628,254	\$942,686
Development Services	58	\$3,992,515	\$790,906
Finance	39	\$2,249,615	\$500,498
Human Resources	18	\$1,383,212	\$251,426
Administration	19	\$1,129,057	\$259,015