

Department	Employees	Total Wages	Total Retirement & Health Contribution
Animal Services	27	\$1,326,147	\$315,813
Finance	14	\$876,481	\$153,673
Recreation	79	\$807,001	\$126,481
Code Enforcement	9	\$512,010	\$110,274
Planning Department	4	\$505,362	\$116,352
Public Works	5	\$468,933	\$89,263
Town Clerk	6	\$451,213	\$91,895
Town Manager	3	\$437,725	\$72,127
Pw Street	7	\$391,882	\$120,352
Pw Grounds	14	\$336,953	\$81,655
Facilities	14	\$303,334	\$65,720
Human Resources	4	\$260,483	\$33,486
Economic Development	2	\$201,831	\$48,631
Housing	2	\$147,094	\$40,100
Public Information Office	2	\$126,310	\$35,014
Information Systems	2	\$119,918	\$35,019
Pw Wastewater	2	\$112,399	\$23,078
Council	6	\$82,686	\$45,505
Public Services	1	\$70,544	\$12,830
Police Dept Services	3	\$38,783	\$0
Hazardous Household Waste	4	\$17,688	\$0
Planning Commission	5	\$5,800	\$174
Parks & Rec Commission	5	\$2,300	\$0