

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| 1011 Administration | 7 | \$585,325 | \$76,144 |
| 1020 Streets | 9 | \$391,097 | \$95,702 |
| 1034 Code Enforcement | 7 | \$384,176 | \$65,657 |
| 1013 Finance | 6 | \$366,150 | \$92,559 |
| 1016 It | 3 | \$244,491 | \$42,050 |
| 1021 Facility Maintenance | 2 | \$183,384 | \$38,412 |
| 1022 Parks & Grounds | 3 | \$133,439 | \$37,240 |
| 1041 Building Safety | 2 | \$129,807 | \$19,942 |
| 1036 Public Safety | 4 | \$114,774 | \$22,051 |
| 1024 Vehicle Maintenance | 1 | \$92,869 | \$25,982 |
| 1023 Llmd | 1 | \$66,878 | \$13,774 |
| 1035 Animal Control | 1 | \$59,105 | \$12,068 |
| 1040 Planning | 1 | \$57,807 | \$20,985 |
| 1025 Public Services | 1 | \$50,538 | \$7,911 |
| 1010 City Council | 5 | \$33,268 | \$18,075 |
| 1045 Community Service | 6 | \$6,200 | \$0 |
| 100 General Fund | 1 | \$2,248 | \$0 |