| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Instruction | 338 | \$7,284,267 | \$2,015,275 |
| Student Services | 54 | \$1,808,621 | \$736,251 |
| Facilities | 15 | \$638,612 | \$349,296 |
| Technology Services | 12 | \$635,348 | \$247,433 |
| Human Resources | 6 | \$404,050 | \$188,626 |
| Administration | 3 | \$330,271 | \$111,535 |
| Student Worker | 138 | \$276,765 | \$346 |
| Administrative Services | 5 | \$272,640 | \$89,798 |
| Fiscal Services | 7 | \$272,331 | \$138,488 |
| Food Services | 12 | \$214,475 | \$104,846 |
| Research | 2 | \$147,528 | \$62,956 |
| Public Relations/Foundation | 2 | \$101,166 | \$64,361 |
| Foundation | 1 | \$58,071 | \$25,231 |
| Instructor Worker | 1 | \$40,406 | \$15,643 |
| Board Member | 9 | \$24,230 | \$90,832 |
| St Worker | 1 | \$8,714 | \$0 |
| Board Worker | 1 | \$3,120 | \$16,745 |
| Short Worker | 1 | \$1,772 | \$0 |
| Im | 1 | \$1,263 | \$0 |
| Adjunct Worker | 1 | \$546 | \$89 |

