

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	42	\$5,588,631	\$1,357,327
Police	46	\$4,114,553	\$1,267,780
Public Works	51	\$2,797,293	\$811,167
Development Services	19	\$1,207,600	\$277,050
Finance	9	\$626,356	\$197,217
City Manager	3	\$364,487	\$36,712
Recreation	34	\$278,429	\$72,757
It	2	\$247,482	\$44,224
Animal Control	8	\$240,754	\$29,685
City Clerk	3	\$200,512	\$18,696
Code Enforcement	3	\$191,664	\$77,027
Human Resources	2	\$155,642	\$40,782
Airport	3	\$132,122	\$58,642
City Council	11	\$79,299	\$110,850