

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	94	\$3,670,780	\$834,347
English Composition & Literature	50	\$2,941,986	\$675,318
Biological Sciences	69	\$2,447,912	\$607,410
Physical Health Education	82	\$2,404,126	\$519,515
Counseling	31	\$2,037,593	\$501,024
Facilities And Operations	34	\$1,703,074	\$811,499
School of Modern Languages	49	\$1,419,254	\$270,750
Disabled Student Programs/Services	88	\$1,376,215	\$267,561
English Skills	29	\$1,357,412	\$298,263
Matriculation	58	\$1,330,271	\$374,383
Fiscal Services	23	\$1,186,976	\$469,136
Associate Degree Nursing	41	\$1,150,223	\$246,222
Earth & Planetary Science/Geography	34	\$1,128,156	\$300,204
Arts	35	\$1,127,278	\$327,473
ESL/ESL Citizen Ed./Biling Basic Ed	48	\$1,119,706	\$117,412
User Support	12	\$1,114,176	\$378,188
Music	37	\$1,098,666	\$234,301
Communication	33	\$1,069,479	\$217,262
Director Student Technology Support	14	\$1,024,253	\$334,012
Administrative Systems	10	\$1,004,686	\$315,342
English As A Second Language	26	\$1,002,056	\$254,739
EOPS	48	\$921,902	\$263,657
Chemistry	35	\$907,414	\$208,397
Interfund Billing Account	59	\$821,782	\$271,587
Health Information Technologies	22	\$810,301	\$138,382
Educational Programs Support Office	77	\$793,416	\$194,694
Psychology	15	\$789,337	\$159,005
Admissions & Records	21	\$772,689	\$292,311
History/Geography	15	\$768,202	\$183,695
School of Culinary Arts	18	\$720,915	\$264,426

Theatre Arts	22	\$712,218	\$185,307
Library	34	\$687,307	\$166,369
Financial Aid	40	\$680,612	\$186,165
Political Science/Economics	16	\$680,418	\$156,666
Student Success Equity	29	\$673,339	\$210,412
Transfer Center	13	\$669,192	\$182,141
Human Resources & Legal Affairs	13	\$641,293	\$211,931
Sociology/Anthropology/Archaeology	14	\$617,898	\$147,272
Graphic Design & Photography	24	\$607,808	\$157,951
Learning Resource Center	16	\$592,490	\$181,791
Cosmetology	17	\$568,575	\$137,547
Dean of Ed Programs - Humanities	40	\$563,455	\$155,544
Film And Media Studies	8	\$555,542	\$101,544
School of Extended Learning Admin	6	\$542,529	\$196,099
Physics	8	\$541,774	\$138,251
Health Services	14	\$536,650	\$175,536
Computer Science	23	\$534,998	\$165,571
Multimedia Arts And Technology	17	\$527,890	\$127,108
Athletics	28	\$498,815	\$74,322
Finance And International Business	18	\$487,479	\$48,798
Early Childhood Education	10	\$480,122	\$128,166
International Student Program	18	\$475,531	\$169,807
Accounting Education	13	\$472,600	\$76,339
Orfalea Early Learning Center	27	\$467,215	\$174,582
Tutorial Center	145	\$459,079	\$27,765
Executive Office Staff	3	\$457,587	\$137,498
Career Center	8	\$455,986	\$86,229
Business Administration	11	\$455,617	\$80,823
Computer Application & Office Management	11	\$442,486	\$101,298
Vocational Nursing	16	\$439,487	\$117,837
Professional Development Center	4	\$434,171	\$143,974
Parking Program	34	\$417,445	\$74,363

Dean of Ed Programs – Business	9	\$407,336	\$117,963
Faculty Resource Center	5	\$406,321	\$100,313
Automotive Services	9	\$396,791	\$119,041
Radiologic & Imaging Sciences	10	\$390,999	\$64,378
Noncredit Admin Wake & Schott	6	\$388,105	\$146,022
Marine Technology	10	\$387,013	\$122,441
Film And TV Production	25	\$383,590	\$60,822
Dean of Ed. Programs, Technology	3	\$369,424	\$122,696
Philosophy	13	\$358,937	\$85,815
Marketing And Publications	12	\$355,503	\$122,190
Dean of Student Development	5	\$351,787	\$131,117
General Education Diploma (Ged)	10	\$332,846	\$18,799
American Ethnic Studies	6	\$332,817	\$74,487
Community Education Center	17	\$329,465	\$33,850
Computer Network Eng. & Electronics	3	\$324,055	\$108,570
Computer Information System	13	\$321,299	\$73,351
School of Justice	10	\$316,320	\$69,004
Sel Parenting	9	\$315,656	\$69,783
West Cafeteria	63	\$298,243	\$76,582
CE-Fine Arts/Crafts/Music/Env	44	\$295,576	\$0
Network And Communications	3	\$293,515	\$76,995
Security	7	\$285,893	\$100,904
Dean of Ed Programs - Sciences	16	\$285,250	\$76,360
Food Services	8	\$284,116	\$111,814
V.P. - School of Extended Learning	9	\$281,993	\$88,036
East Cafeteria	115	\$281,901	\$30,255
School Relations	22	\$273,603	\$59,780
Step/Student Services	3	\$264,232	\$84,037
Information Technology Division	2	\$259,635	\$78,282
Gateway To Success Program	114	\$251,395	\$239
CE-Schott Center	4	\$241,672	\$99,602
V.P. of Business Services	2	\$232,111	\$79,926

Garvin Theatre	12	\$223,625	\$75,751
CE-Wake Center Administration	4	\$219,864	\$105,589
Drafting/Cad/Interior Design	10	\$219,256	\$40,395
Journalism	10	\$217,853	\$61,873
Omega	8	\$211,449	\$4,961
Certified Nurses Aid	10	\$210,640	\$35,894
Assessment, Research & Planning	3	\$199,570	\$77,469
Alcohol & Drug Counseling	7	\$196,300	\$26,500
Education Programs	4	\$194,880	\$45,286
Environmental Horticulture	11	\$194,338	\$43,050
Community Theatre	36	\$193,954	\$50,897
Stem Transfer Program	18	\$189,234	\$56,412
Purchasing	5	\$187,930	\$72,222
Personal Development	5	\$185,491	\$14,937
Dean Of Educational Programs- English Skills	1	\$157,225	\$29,801
Sel Workforce Prep	5	\$156,772	\$7,556
Construction Technology	6	\$155,461	\$15,599
Director of Athletics	2	\$143,522	\$31,113
Scheduling Office	6	\$133,009	\$44,283
Facilities & Operations Admin	1	\$126,342	\$45,397
Duplicating	5	\$126,225	\$51,637
Engineering	5	\$120,584	\$34,034
Transfer Achievement Program	1	\$120,427	\$35,381
Vitality	16	\$119,591	\$5,205
Crafts & Hobbies: General	10	\$118,102	\$3,586
Schott Center Facilities & Operations	3	\$117,766	\$43,418
Emergency Medical Technician	14	\$113,321	\$5,353
Work Experience, General	2	\$110,841	\$7,463
Allied Health	5	\$102,834	\$29,508
Computer Applications	6	\$95,812	\$640
Telephone	1	\$92,956	\$39,289
Information And Mail Services	3	\$88,051	\$31,178

office of Student Life	7	\$85,845	\$35,934
Adult Education Construction Admin	1	\$85,734	\$30,585
Express To Success Program	4	\$81,335	\$27,586
Community Services Office	4	\$80,987	\$19,823
Sewing, Fitness, Home & Garden	21	\$79,116	\$0
Student Info Systems & Registration	3	\$78,375	\$0
Academic Senate	1	\$75,490	\$21,771
Wake Center Facilities & Operations	3	\$71,934	\$10,079
Administrative Services	1	\$70,828	\$20,627
Dean Of Ed Programs – Lang/Pe/Tech	1	\$68,311	\$20,332
Language Lab	14	\$65,391	\$0
Dean of Ed Programs - Stu Services	1	\$64,950	\$28,344
Food Services Administration	1	\$62,768	\$19,399
Study Abroad	2	\$62,088	\$14,345
Administration/Health Tech	1	\$60,529	\$27,576
Spirituality	15	\$59,409	\$539
Tech Voc.	5	\$58,451	\$7,595
Coffee Cart - Library	21	\$56,601	\$0
Languages	7	\$56,572	\$0
Social Science	1	\$55,932	\$19,029
Favela's	4	\$51,336	\$30,228
Crafts: Jewelry	4	\$48,349	\$0
Community Recreation-La Playa	1	\$45,258	\$31,264
JSB	13	\$42,238	\$0
Sca Storeroom	1	\$36,439	\$23,422
Coffee Cart - Campus Center	13	\$36,236	\$0
Catering	8	\$35,377	\$0
Board of Trustees	9	\$33,300	\$67,479
La Playa Concessions	4	\$31,692	\$0
Crafts: Ceramics	5	\$30,656	\$0
Music & Performing Arts	8	\$30,157	\$0
Writing & Literature	5	\$29,385	\$3,224

Special Topics	3	\$28,134	\$0
Regional Health Occupation Res Center	17	\$26,167	\$32
Medical Stv Non Credit Programs	4	\$23,343	\$0
Dual Enrollment	5	\$20,016	\$0
School of Media Arts	5	\$18,901	\$0
Woodworking	1	\$16,045	\$0
Water Science	5	\$14,905	\$115
Business Division Computer Lab	1	\$14,160	\$0
Cooking Program	10	\$13,515	\$0
Parenting	5	\$13,280	\$0
Emergency Services & Preparedness	1	\$12,693	\$0
Media Services	1	\$11,118	\$0
Health	3	\$8,898	\$0
Film	2	\$8,465	\$1,023
Natural Bowls	8	\$8,371	\$0
Science & Nature	6	\$8,317	\$0
College Achievement Program	2	\$6,500	\$0
Publication: Instruction	1	\$1,847	\$0
Gdr Dinner	1	\$1,714	\$0
Sel Health & Safety	1	\$1,399	\$0
Finance & Business	4	\$738	\$0
Gdr Lunch	1	\$726	\$0
Home & Garden	1	\$446	\$0
Work & Career	1	\$266	\$0
Ce-Computers In Our Future	1	\$143	\$0