

Department	Employees	Total Wages	Total Retirement & Health Contribution
Languages, Library And Learning Resources	390	\$7,937,091	\$2,190,865
Humanities, Social Science, Education And Athletics	231	\$7,542,195	\$1,838,993
Agriculture, Science And Mathematics	175	\$7,516,725	\$2,068,403
Arts & Communication	206	\$5,121,902	\$1,456,643
Applied Science, Business And Technology	86	\$4,512,471	\$1,356,525
Counseling And Special Services	57	\$3,491,981	\$990,714
Health Sciences	113	\$3,393,613	\$813,644
Campus Police	52	\$2,494,642	\$387,207
Student Support Services	50	\$1,701,980	\$498,386
Maintenance And Energy	30	\$1,582,860	\$537,012
Custodial & Grounds	33	\$1,331,455	\$549,401
Information Technology	22	\$1,308,430	\$407,550
Financial Aid	38	\$1,246,219	\$423,700
Auxiliary Services	98	\$1,130,455	\$271,903
Admissions And Records	38	\$1,062,458	\$322,417
Human Resources	19	\$928,439	\$283,502
Fiscal Operations	15	\$913,273	\$332,652
Student Services	19	\$807,695	\$203,092
Instructional Services	16	\$781,661	\$258,209
Child Development Center	45	\$731,334	\$222,406
Superintendent/President	7	\$645,154	\$167,353
Transfer And Career Center	14	\$598,942	\$184,990
Workforce And Economic Development	9	\$558,792	\$180,672
Marketing, Communication & Outreach	14	\$534,166	\$169,628
Calworks	19	\$523,596	\$159,051
Environmental Health	9	\$515,926	\$173,643
Humanities, Social Science, Education And Athletics-Post	40	\$504,853	\$41,233
Enrollment Services	33	\$487,418	\$154,436
Purchasing Operations	11	\$471,233	\$155,271
Financial Aid - Processing	9	\$469,431	\$169,723

Phys Ed Rec & Athletics Gen	27	\$456,841	\$98,753
Eops	15	\$438,420	\$93,943
Publications	6	\$370,126	\$131,519
Payroll	5	\$344,975	\$99,814
Student Learning & Assessment	3	\$326,570	\$100,343
Small Business Dev Center	3	\$278,374	\$84,116
South Campus At Mt House Gen	10	\$255,967	\$64,859
System Development I	5	\$247,049	\$82,161
Operations	2	\$229,715	\$73,978
Academic Support Services	4	\$202,244	\$74,546
System Development II	2	\$196,680	\$60,134
Calworks Assessment/Worknet	7	\$191,948	\$86,129
Facilities Management	2	\$177,742	\$67,251
Student Activities	5	\$176,654	\$54,199
Fiscal Reporting	2	\$167,577	\$60,254
Administrative Services	4	\$162,902	\$42,201
Community Education	2	\$138,332	\$49,431
Purchasing	7	\$89,136	\$26,919
Institutional Development	1	\$88,966	\$19,752
Planning Research & Instruction Effec	2	\$71,183	\$22,796
Humanities, Social Science, Education And Athletics-Health	20	\$63,124	\$0
Board Of Trustees	8	\$39,162	\$0
Work Experience	1	\$26,532	\$341