

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Fire Suppression	474	\$60,576,938	\$14,042,758
Emergency Medical Response	114	\$11,042,416	\$2,739,009
Patrol South	86	\$9,478,572	\$2,258,615
Department-Wide	133	\$9,332,764	\$2,249,187
Patrol North	95	\$8,730,100	\$2,229,542
East Command	71	\$7,107,501	\$1,767,851
Communications	107	\$6,599,979	\$1,373,212
Central Sector	57	\$6,206,323	\$1,380,103
City Attorney	52	\$5,697,128	\$1,281,191
Water Distribution	87	\$5,572,613	\$1,217,804
Park Operations	153	\$5,332,706	\$1,519,348
Major Property Crimes	40	\$4,830,650	\$1,144,589
Training	119	\$4,142,133	\$832,119
Wastewater Collection	63	\$4,031,836	\$944,511
Investigative Services	34	\$3,792,851	\$913,169
4Th R	340	\$3,734,057	\$676,746
Regional Transit	106	\$3,667,917	\$592,400
Metro - Traffic/Air Operations	29	\$3,632,293	\$768,382
Chrp	40	\$3,613,206	\$908,523
Electrical/Instrument/Scada	43	\$3,548,705	\$779,780
Drainage Collection	49	\$3,505,597	\$808,644
Water Production Operations	47	\$3,425,528	\$765,247
Pavement Maintenance	46	\$3,072,058	\$754,512
Customer Service	58	\$2,859,900	\$731,028
It Operations	29	\$2,804,345	\$574,729
Facility Maintenance	39	\$2,800,786	\$608,787
Records	50	\$2,748,080	\$742,194
Chp	27	\$2,664,882	\$667,533
Enterprise Applications	32	\$2,657,178	\$656,301
Metro Special Operations	26	\$2,607,734	\$577,465

Building	35	\$2,530,987	\$525,009
Community Centers	177	\$2,498,888	\$433,378
Dou Systems Support	27	\$2,338,641	\$488,125
Residential Collection	39	\$2,321,319	\$499,581
Traffic Engineering	27	\$2,203,694	\$569,215
Cip Engineering	28	\$2,126,917	\$442,589
Community Outreach	17	\$2,121,857	\$505,840
Housing & Dangerous Bldgs	29	\$2,073,220	\$449,908
Current Planning	30	\$2,072,110	\$485,963
Constructn Inspection & Survey	26	\$1,995,335	\$488,330
Office Of The Chief - Admin	17	\$1,951,588	\$468,098
It Regional Support	27	\$1,943,391	\$427,984
Pd Systems Support	22	\$1,931,864	\$489,194
Parking Enforcement	57	\$1,920,552	\$608,556
Executive Office	17	\$1,904,164	\$315,605
Fire Prevention Service	27	\$1,812,953	\$512,117
Containerized Greenwaste	33	\$1,781,406	\$460,537
Urban Forestry	38	\$1,765,290	\$442,941
Neighborhood Code Compliance	39	\$1,680,351	\$400,868
Forensic Identification	22	\$1,597,659	\$321,934
Residential Recycling	27	\$1,578,664	\$419,606
Sacramento City 311	35	\$1,544,354	\$444,672
Architecture & Engineering	16	\$1,507,619	\$364,935
Civil And Electrical Design	15	\$1,461,889	\$287,246
Drainage Maintenance	22	\$1,453,855	\$327,329
Off-Street Parking Admin	20	\$1,450,149	\$372,440
Workers' Compensation	20	\$1,432,775	\$372,282
Fy15 Chp	16	\$1,408,957	\$350,890
Animal Care/Shelter	35	\$1,383,610	\$351,904
24Th St Fleet Maintenance Faci	23	\$1,375,847	\$347,286
Building Plan Check	21	\$1,371,425	\$349,380
Fy14 Chp	15	\$1,361,239	\$362,662

Conv Ctr Operations	29	\$1,357,574	\$391,872
Accounting Administration	21	\$1,326,482	\$364,231
Aquatics & Public Safety	165	\$1,323,424	\$99,135
Solid Waste Admin Services	19	\$1,288,934	\$252,897
Personnel	22	\$1,269,785	\$269,497
Fiscal Operations	19	\$1,266,894	\$311,499
Drainage Operations	16	\$1,248,447	\$260,671
Seasonal/Appointment Collect	35	\$1,219,664	\$302,952
City Treasurer	13	\$1,218,308	\$331,711
Internl Affairs/Prof Standards	10	\$1,205,270	\$284,085
Meadowview Fleet Maintenance	19	\$1,199,258	\$257,735
Development Services	15	\$1,184,771	\$278,655
Administration	14	\$1,179,063	\$271,756
Traffic Signs & Markings	20	\$1,140,868	\$280,699
Business Operations	14	\$1,140,471	\$243,543
Hr Administration	14	\$1,119,086	\$250,923
Council Acct Mayor	17	\$1,093,059	\$246,736
Scusd Sros	9	\$1,092,052	\$254,678
Account Management	25	\$1,080,738	\$260,153
Engineering Services Admin	14	\$1,067,981	\$217,574
City Clerk	16	\$1,040,560	\$227,077
Loss Prevention	17	\$1,038,190	\$294,916
Water Maintenance	15	\$1,038,125	\$226,775
Water Quality Lab And R&D	18	\$1,035,020	\$212,146
Property	19	\$1,030,414	\$263,507
Older Adult Services	67	\$966,680	\$216,564
Special Operations	8	\$949,680	\$234,225
Fy13 Chp	11	\$928,152	\$255,156
Admin & Advanced Planning	12	\$912,052	\$251,604
Logistics	17	\$905,339	\$224,760
Street Lights	11	\$899,763	\$195,917
Development Engineering	12	\$890,668	\$173,434

Park Development Services	11	\$867,766	\$215,781
Conv Center Operational Admin	17	\$852,526	\$194,779
Fire Training	6	\$806,604	\$212,061
In-Source Concrete	14	\$797,527	\$237,056
Usa Program	10	\$783,423	\$194,150
Environment&Regulatory Cmplnce	9	\$758,428	\$188,743
Water O&M Admin	13	\$755,320	\$154,596
Park Safety Services	13	\$745,270	\$172,481
Animal Care Administration	13	\$739,846	\$225,240
Labor Relations	8	\$739,182	\$129,055
North Area Fleet Maint Facility	13	\$735,553	\$230,237
Metro Operations	18	\$714,711	\$147,145
Enforcement And Collection	15	\$708,966	\$193,862
Budget Office	8	\$706,050	\$164,639
Fiscal And Management Services	10	\$692,728	\$203,414
Ccs Administration	7	\$692,658	\$145,087
Fire Investigation	6	\$687,257	\$180,928
Fleet Management Admin	9	\$681,281	\$184,663
Office of Economic Investment	6	\$670,465	\$142,690
Recreation Administration	7	\$662,882	\$121,825
Animal Enforcement/Field Ser	12	\$656,452	\$125,181
Conv Ctr Admn/Events Services	124	\$650,308	\$105,838
Talent Acq & Workforce Dev	14	\$645,004	\$174,720
Long Range Planning	10	\$636,373	\$144,201
Zoning	9	\$633,551	\$108,983
Hospitals	5	\$629,699	\$160,114
Rental Housing Inspection Prog	9	\$621,716	\$164,320
Real Estate/Asset Management	7	\$619,216	\$101,929
Traffic Signals	9	\$611,891	\$128,873
Crime Analysis/RTCC	6	\$596,107	\$155,137
Concrete Maintenance	8	\$591,415	\$137,002
Business & Support Services	7	\$587,725	\$138,548

Office of Economic Development	7	\$583,741	\$117,014
Youth Employment	118	\$582,678	\$71,540
Revenue Services	17	\$572,926	\$184,387
Public Improvement Finance	7	\$565,785	\$137,642
Office Of The Cio	5	\$556,178	\$116,553
Investigations-Administration	8	\$551,321	\$174,342
Funding And Project Developmen	5	\$541,073	\$145,467
Benefits Services	9	\$536,618	\$129,222
Start	62	\$527,144	\$54,994
Operations Administration	4	\$518,840	\$187,987
Procurement Services	8	\$515,061	\$116,427
Spoa/Porac	4	\$496,323	\$131,318
Payroll	7	\$493,562	\$107,988
Wastewater Maintenance	8	\$477,352	\$119,445
Fiscal	6	\$463,423	\$151,665
Streetscape Maintenance	7	\$462,830	\$81,176
Off Street Parking Attendants	10	\$456,633	\$98,864
Office of Cannabis Policy/Enfr	6	\$452,855	\$114,144
History	7	\$444,608	\$111,260
Office of the City Auditor	5	\$440,301	\$99,456
Wastewater Operations	5	\$439,242	\$52,469
Public Safety Information Tech	4	\$435,721	\$116,041
Bin/Container Maintenance	9	\$427,033	\$115,251
Youth Enrichment	33	\$426,096	\$71,926
Off-Street Relief Pool	17	\$416,345	\$85,938
Water Conservation	8	\$413,883	\$117,127
Illegal Dumping Collection	11	\$400,490	\$87,553
Business Compliance	5	\$393,608	\$109,576
Wastewater/Drainage O&M Admin	7	\$384,975	\$93,739
Nsud Sros	3	\$382,833	\$76,929
Engineering Administration	7	\$381,451	\$89,054
Asset Management	4	\$372,505	\$97,521

Crocker Art Museum	6	\$367,060	\$77,461
Fire Department Systems Sup	4	\$365,488	\$104,646
Permitting And Events	13	\$361,779	\$98,828
Office Of Public Safety Acct	5	\$358,957	\$64,237
Neighborhood Services	8	\$352,558	\$76,068
Landfill Operations	4	\$342,647	\$55,287
Parking Meter Collect/Repair	8	\$342,071	\$83,194
Business Services Admin	5	\$342,053	\$58,686
Council Acct District 5	9	\$341,715	\$75,467
Homeland Security	3	\$331,791	\$114,083
Revenue Administration	5	\$331,597	\$84,683
Risk Management Admin	4	\$329,878	\$84,738
C/Co Ofc Water Planning	3	\$325,475	\$67,712
Facilities Maintenance	7	\$324,719	\$94,967
Specialized Services Admin	2	\$322,450	\$81,924
Employee&Admin Services	6	\$322,062	\$100,577
Finance	4	\$316,390	\$72,941
Street Sweeping	5	\$314,098	\$89,867
Human Resources	6	\$311,490	\$82,459
Resources Management	2	\$306,519	\$75,533
Office Of Emergency Services	4	\$305,459	\$75,580
Office Of The Director Admin	4	\$301,001	\$45,088
Camp Sacramento	30	\$298,374	\$30,965
Business Permits	6	\$288,580	\$84,172
Council Acct District 4	5	\$288,037	\$69,337
Council Acct District 6	6	\$282,575	\$59,061
Rooney Fleet Maintenance Fac	5	\$278,276	\$60,382
Sacramento Marina	9	\$274,098	\$52,600
Access Leisure	33	\$263,725	\$30,298
Government Affairs-Utilities	2	\$258,435	\$60,381
Council Acct District 3	4	\$256,446	\$81,559
Council Acct District 8	5	\$254,774	\$58,746

Office Of The Fire Chief Admin	3	\$252,186	\$54,749
Media And Communications	5	\$250,763	\$50,991
Council Acct District 7	7	\$249,451	\$53,457
Fire Prevention Administration	3	\$242,314	\$67,390
Office Of Homeless Services	4	\$242,146	\$61,091
Council Acct District 1	9	\$242,094	\$36,994
Council Acct District 2	5	\$234,988	\$63,956
Office for Inno & Entrepreneur	3	\$230,160	\$65,152
Metro Arts - Administration	3	\$229,443	\$39,271
On-Street Parking Admin	3	\$217,460	\$60,942
Mayor Council Operations	3	\$216,566	\$56,520
Security & Emergency Prepared	4	\$198,636	\$39,082
Planning Environmental	2	\$198,042	\$46,017
Conv Ctr Box Office	18	\$197,569	\$49,602
Fleet Management	5	\$190,222	\$50,392
Sacramento Zoo	5	\$185,993	\$39,276
Office Of Ethics & Compliance	2	\$177,131	\$23,285
Facilities	4	\$171,214	\$55,818
Community Risk Reduction - Adm	1	\$171,087	\$60,005
Office of Gang Prvntn/Intrvntn	2	\$164,303	\$47,291
Fire Communications Admin	1	\$158,281	\$22,242
Human Resources Info Systems	3	\$152,030	\$50,645
Community Recreation Services	10	\$151,723	\$38,863
Public Affairs	2	\$146,365	\$26,111
OFC of Indep Budget Analyst	2	\$140,950	\$30,278
Kinney Fleet Maintenance Fac	3	\$137,080	\$38,237
Lafco	1	\$134,645	\$25,175
24Th St Build Maint Facility	3	\$133,068	\$29,879
Arts Education & Outreach	3	\$122,022	\$19,245
Special Projects	2	\$117,032	\$19,487
Metro Arts - App	4	\$113,975	\$15,814
Als Logistics	2	\$107,340	\$17,084

Youth Employment Services	97	\$106,804	\$7,128
Sustainability	1	\$101,775	\$28,523
Central Services	2	\$89,517	\$45,824
City Cemetery	2	\$84,018	\$24,507
Departmental Investigations	1	\$78,911	\$9,617
Teen Services	14	\$68,242	\$6,043
Alarm Billing Unit	1	\$57,680	\$15,073
Metro Arts - Program Contribtn	2	\$43,978	\$10,359
Cannabis Policy & Enforcement	2	\$26,818	\$6,274
SCADA	1	\$25,865	\$0