

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics	208	\$7,649,134	\$2,276,421
English As A Second Language (207	\$7,376,911	\$2,362,627
Counseling	112	\$6,978,679	\$1,981,236
College Police	102	\$6,625,903	\$1,886,856
Information Technology Service	67	\$6,061,313	\$1,887,808
Biology	161	\$5,956,930	\$1,565,061
English	139	\$4,775,393	\$1,375,138
Chemistry	113	\$4,443,499	\$1,353,618
Maintenance & Operations	51	\$4,215,685	\$1,500,830
English Department	102	\$3,980,558	\$1,318,852
President'S Office	51	\$3,919,680	\$1,208,498
Student Services	75	\$3,678,799	\$1,093,339
Business Information Tech (Bit	66	\$3,382,704	\$949,214
Admin Services	58	\$3,174,034	\$1,169,275
Mesa	67	\$2,710,226	\$1,037,954
Emeritus Program (Eme)	93	\$2,673,779	\$660,888
Dsps	120	\$2,521,444	\$480,988
Psychology	70	\$2,377,156	\$698,090
City	60	\$2,361,774	\$948,478
Admissions	48	\$2,340,040	\$901,827
History	58	\$2,283,696	\$768,083
Pe & Recreation	69	\$2,222,105	\$590,720
Dean, Math & Natural Sciences	17	\$2,020,781	\$546,216
Career Technical Education (Ct	39	\$1,992,904	\$644,397
Miramar	47	\$1,980,158	\$865,088
Abe/Ged/High School	55	\$1,939,082	\$606,550
Fiscal Services	32	\$1,925,519	\$647,149
Student Health Services	79	\$1,900,727	\$383,701
Dean, School Of Business	24	\$1,889,116	\$536,568
Exercise Science	37	\$1,783,488	\$518,974

Police Academy	140	\$1,739,318	\$207,857
Sssp/Counseling-Advising	29	\$1,710,840	\$612,508
Languages	52	\$1,560,825	\$461,194
Facilities Services	17	\$1,549,607	\$486,381
Financial Aid Admin	134	\$1,505,128	\$378,517
Dean Mbeps	16	\$1,457,993	\$453,083
Art	39	\$1,407,126	\$429,954
Library	30	\$1,401,427	\$333,029
Cosmetology	28	\$1,381,756	\$392,898
Physics	28	\$1,336,752	\$371,460
Music	48	\$1,211,695	\$294,522
Dean Public Safety	13	\$1,198,297	\$330,499
Business Support Services	19	\$1,194,745	\$434,645
Mesa Food Service	120	\$1,169,652	\$294,720
Dean, Art & Languages	10	\$1,117,789	\$302,207
Computer & Info Sciences	35	\$1,106,197	\$251,477
Sociology	34	\$1,103,380	\$270,860
Child Development	44	\$1,099,934	\$303,319
Dean, Humanities & Lang	9	\$1,076,039	\$292,485
Hospitality Program	22	\$1,066,995	\$316,679
Philosophy	24	\$1,042,570	\$361,532
Student Support Services	11	\$1,005,647	\$304,282
Dean, Pe, Hth Ed & Athletics	12	\$1,002,030	\$370,747
Nursing Education Admin	17	\$976,367	\$288,949
Payroll	18	\$975,827	\$360,883
Accounting	24	\$973,780	\$225,677
Student Accounting	15	\$970,917	\$368,088
Business Services	22	\$964,475	\$328,507
Non Credit Sssp	18	\$956,562	\$301,294
Regular Ancillary Activities	10	\$947,764	\$320,865
Ksds Radio/Tv Station	30	\$944,876	\$269,787
Foreign Language/Asl	27	\$936,856	\$360,029

Dean, Student Affairs	12	\$917,116	\$306,456
Dean,Soc/Beh Sci & Multi St	8	\$906,427	\$263,926
Calworks	20	\$900,252	\$293,667
Workforce Development	12	\$879,890	\$255,684
Political Science	23	\$875,848	\$279,962
Communication Studies	32	\$871,272	\$264,389
Financial Aid Mesa	17	\$856,009	\$311,956
Dean, Student Development	25	\$845,623	\$229,425
Dean, Hlth Sci & Public Serv	10	\$841,183	\$252,572
Reprographics	16	\$838,332	\$335,233
Anthropology	30	\$833,978	\$202,618
Financial Aid	64	\$826,778	\$242,946
Dean Lib Arts	8	\$823,333	\$219,435
Business	12	\$811,335	\$177,846
Aviation Maintenance	17	\$806,915	\$202,788
Ecc	42	\$804,898	\$259,925
Dsps-Student Support Services	16	\$803,031	\$265,638
Dean Btcwi	12	\$794,273	\$196,053
City Bookstore	33	\$789,241	\$223,485
Allied Health	16	\$786,607	\$218,996
Parenting Education	20	\$777,372	\$269,703
Institutional Research Office	12	\$765,964	\$229,700
Eops - Part A	9	\$753,835	\$231,605
Information Technology	16	\$753,127	\$234,509
Computer Business Tech	17	\$735,915	\$249,055
Fire Tech	57	\$721,412	\$119,570
Auto Technology	20	\$712,071	\$194,251
Employee Relations	9	\$711,391	\$211,245
Physical Ed	27	\$687,834	\$168,226
Dsps Program	29	\$684,744	\$182,965
Child Dev	42	\$682,553	\$155,126
Drama	24	\$671,158	\$234,902

Photography	17	\$668,809	\$134,706
Human Resources	9	\$659,978	\$216,050
Student Equity Plan	14	\$658,368	\$215,188
Miramar Food Service	49	\$651,943	\$155,187
Health Education	11	\$643,708	\$178,254
Mesa Bookstore	75	\$643,471	\$167,436
Lrc	15	\$633,090	\$192,254
Graphic Design	16	\$601,117	\$178,203
Academic Computing	7	\$594,756	\$200,698
Sssp	12	\$579,728	\$206,033
Extended Studies	22	\$574,599	\$135,863
President's Office Mesa College	5	\$571,279	\$161,190
Business Office	6	\$569,586	\$181,024
Business & Business Communic	16	\$563,074	\$167,619
Architecture & Environm Design	14	\$562,578	\$99,756
Black Studies	13	\$558,094	\$138,720
Employment & Professional Deve	8	\$546,199	\$186,180
Fine Art	22	\$545,300	\$157,934
Business Administration	21	\$534,845	\$164,798
Communications & Public Relati	9	\$529,491	\$205,500
Police In Service	45	\$528,796	\$60,868
Vp, Student Services	18	\$504,806	\$106,611
Geography	15	\$498,818	\$154,564
Chancellor'S Office	3	\$498,807	\$116,240
Humanities	15	\$493,152	\$134,215
Accelerated College Program	7	\$493,094	\$123,588
Speech	15	\$484,550	\$132,565
Att	10	\$483,509	\$137,359
Nutrition	17	\$474,634	\$88,196
Library And Circulation	9	\$469,350	\$166,548
Communications	19	\$469,298	\$141,546
Instructional Services Planning	8	\$466,584	\$139,096

Vp Of Instruction	5	\$459,752	\$119,655
Nursing Program	21	\$458,512	\$91,404
Emt	45	\$456,964	\$119,102
Radio/Tv	16	\$455,483	\$143,209
Economics	9	\$445,447	\$116,717
Mesa Instructional Technology	6	\$444,072	\$170,061
Sssp/Follow Up	8	\$443,678	\$158,996
Astronomy	11	\$440,567	\$157,698
Speech Arts	11	\$425,134	\$103,831
Ecc College	24	\$418,723	\$156,016
Aft	3	\$417,923	\$121,719
Dean, Health, Exer Sci & Ath	5	\$416,085	\$115,182
City Food Service	10	\$415,038	\$221,361
Vp Instruction	7	\$408,627	\$100,239
Military Education Admin	14	\$407,582	\$85,410
Tutorial Center	58	\$405,352	\$113,044
Fine Arts	15	\$403,613	\$76,574
Dsps Admin. Office	13	\$401,559	\$135,050
Dance	14	\$398,025	\$91,842
Chicano Studies	20	\$397,432	\$104,662
Basic Skls/Stu Outcomes-Tutors	139	\$393,212	\$14,202
Machine Shop	9	\$383,180	\$117,234
American Sign Language	12	\$383,108	\$94,318
PLACE	104	\$379,537	\$36,606
Eops	18	\$372,314	\$65,142
Vp Student Services	3	\$371,398	\$62,999
Dean, Learning Res & Inst Supp	3	\$366,485	\$99,932
Fashion	14	\$365,105	\$87,549
Business And Technology Service	4	\$364,311	\$76,143
Learning Resource Center	6	\$355,875	\$132,590
Communications Office	9	\$355,262	\$103,084
Dental Assisting	4	\$351,406	\$84,423

Transfer Center	10	\$349,495	\$137,907
Geology	11	\$346,903	\$95,764
Biotechnology	8	\$345,918	\$107,836
Veterans & Records	5	\$344,161	\$139,756
Eops - Part B	10	\$342,983	\$117,579
Dsps Counsel/Guid	5	\$338,671	\$111,367
Dsps Learning Skills	7	\$335,999	\$114,928
Mir Bookstore	26	\$335,454	\$99,570
Student Equity	16	\$334,379	\$90,154
Stem Hsi Title III-Non-Instr	16	\$333,222	\$84,306
Benefits & Retirement	5	\$333,094	\$111,479
Tutoring & Computing Center	6	\$328,578	\$90,319
Mesa Technology Planning	4	\$327,645	\$115,542
Vp Of Student Services	3	\$324,884	\$102,506
Multimedia	11	\$323,658	\$57,307
Student Acctg	7	\$323,251	\$106,350
Dean, School Of Ahct	4	\$320,777	\$96,073
Interior Design	12	\$318,908	\$62,951
Vp Of Administrative Services	8	\$317,917	\$85,690
Electronics	5	\$317,483	\$95,412
Park & Aquatic Ctr	13	\$317,244	\$98,309
Dean, Beh & Soc Sci, Cons & Fa	7	\$315,880	\$71,688
Board Office	15	\$315,127	\$128,072
Stockroom	6	\$314,778	\$131,528
Mesa Technology Services	5	\$312,528	\$106,344
Vp Of Instructional Services	4	\$310,888	\$83,148
Cisc	5	\$304,416	\$66,794
Personal Growth	16	\$302,471	\$39,893
Legal Services	4	\$300,677	\$86,420
Eops Gf	4	\$297,124	\$84,208
Veterinary Technician	19	\$287,720	\$52,600
Dean Institutional Effectiveness	3	\$286,873	\$91,718

Cte Strong Workforce Non-Instr	16	\$282,746	\$65,714
Environmental Control	8	\$281,008	\$54,545
Curriculum And Instruction	4	\$267,522	\$78,846
Articulation	3	\$266,283	\$79,969
Alcohol & Drug Studies	7	\$266,169	\$83,418
Legal Assistant	17	\$263,729	\$49,779
Hr Systems	5	\$257,537	\$66,241
Athletics	22	\$257,414	\$56,644
Foreign Language	8	\$257,327	\$54,971
Financial Aid - Fws	99	\$255,771	(\$536)
Health Information Tech	7	\$254,678	\$54,105
It	4	\$252,186	\$81,847
Se Research And Evaluation	4	\$249,536	\$63,776
Other Co-Curr Activities	33	\$248,818	\$13,040
Ilc	6	\$248,344	\$82,689
Independent Learning Center	8	\$247,510	\$42,918
Risk Management	4	\$245,314	\$97,826
Dsps Guidance	5	\$241,933	\$67,510
Se Tutoring	13	\$241,549	\$52,584
Outreach	18	\$240,660	\$40,649
Radiologic Technology	9	\$238,422	\$47,008
Audio Visual/Media	3	\$237,620	\$91,850
Physical Sciences	6	\$236,286	\$51,566
Real Estate	9	\$234,420	\$72,610
Sssp/Dean Coordinator	2	\$233,567	\$79,319
Dean, Sch Info & Learning Tech	2	\$233,238	\$74,093
English Center	37	\$230,548	\$10,319
Cte Strong Workforce Instructi	14	\$229,706	\$85,122
Admin Of Justice	19	\$225,746	\$22,941
Aviation Flight Operations	11	\$221,268	\$45,145
Sssp/Orientation	16	\$215,691	\$49,665
Economic Development	3	\$213,251	\$60,198

Online Learning	3	\$212,220	\$68,399
Vice President, Instruction	14	\$211,683	\$26,468
Dean Of Student Development	3	\$209,707	\$75,815
Interdisciplinary Studies	3	\$208,906	\$80,328
Dean, Prie, Lib & Tech	2	\$204,086	\$64,661
Physical Therapist Assistant	9	\$203,741	\$42,407
Culinary Arts	8	\$203,536	\$44,777
Employment & Payroll Serv	5	\$201,411	\$67,424
Placement/Outreach	10	\$198,556	\$57,260
Se Professional Development	3	\$193,742	\$82,996
Star	3	\$191,604	\$69,328
Journalism	9	\$190,084	\$44,977
Medical Assisting	8	\$189,149	\$19,080
Center City	3	\$171,636	\$79,239
Dean Of Student Affairs	8	\$170,108	\$54,691
Testing & Assessment	3	\$169,977	\$61,309
Electricity	8	\$168,850	\$33,780
Stem Hsi Title III-Instruction	18	\$165,705	\$44,685
Av Media Ctr	7	\$164,618	\$55,586
Fire In Service	23	\$163,742	\$15,981
Engineering	6	\$160,592	\$33,515
Institutional Effectiveness	3	\$157,867	\$46,761
Cbte	3	\$155,501	\$44,305
Hsi Program - Title V	2	\$150,506	\$68,379
Research & Planning	2	\$150,487	\$42,706
Human Services	4	\$149,412	\$44,938
Prie	4	\$149,019	\$44,438
Community Education	33	\$142,503	\$5,759
Dsps Comp & Info Sys	3	\$141,586	\$41,752
Sustainability Agriculture	5	\$137,648	\$34,166
Title V	3	\$136,181	\$50,842
Mesa Accounting-Erp	10	\$132,391	\$8,261

Dsps Admin Office	9	\$132,008	\$11,845
Physical Sci	4	\$121,588	\$29,238
West City	2	\$114,380	\$61,498
Ce Strong Workforce	2	\$114,231	\$31,957
Academic Senate Inst.	1	\$113,737	\$33,190
Manufacturing Tech	4	\$113,415	\$32,829
Bfap Fin Aid Allow	5	\$106,988	\$20,099
District Office	2	\$106,887	\$48,208
Mesa Lras	2	\$103,576	\$38,615
Bridges To The Baccalaureate	23	\$103,108	\$4,572
Ecc Bookstore	4	\$96,780	\$15,348
Student Equity Outreach	17	\$96,714	\$1,893
Apprenticeship Program	7	\$95,858	\$13,668
Student Life & Activities	1	\$93,096	\$37,216
Receiving Stkrn	2	\$91,643	\$39,917
Administrative Computing	1	\$89,657	\$35,180
Se Coordinating & Planning	1	\$88,304	\$23,547
Detentions Academy	10	\$85,766	\$7,756
Mesa College Site Safety	1	\$84,189	\$35,720
Web Support Services	1	\$83,083	\$29,702
Basic Skills Learning Support	13	\$77,441	\$20,106
Work Experience	4	\$75,214	\$5,112
Mathematics Center	14	\$73,400	\$5,709
Hsi Program-Title V Year 2	6	\$73,109	\$7,739
Phlebotomy	4	\$72,055	\$6,334
City 16Th & C-Store	12	\$69,826	\$3,053
Strong Workforce Program	2	\$68,247	\$33,171
Mesa C-Store	10	\$65,731	\$2,329
Calworks Mesa	2	\$61,308	\$10,589
Testing And Assessment	2	\$60,707	\$30,409
Gf Strong Workforce	1	\$59,996	\$24,071
Industrial System Tech & Maint	1	\$58,926	\$25,644

CCTR8327 Grant	12	\$57,574	\$2,159
Hotel/Motel Mgmt	5	\$56,491	\$5,135
Basic Skills/Student Outcomes	1	\$56,449	\$11,902
Dept Of Athletics	10	\$55,256	\$4,315
Dean, Gf Matric & Student Dev	1	\$53,510	\$24,747
Price Scholars	1	\$53,424	\$30,804
Veterans	3	\$53,406	\$8,117
Strong Workforce Marketing	2	\$51,585	\$2,186
Tanf	1	\$49,945	\$28,862
Se Student Service Categorical	8	\$47,956	\$3,607
Resource Development	2	\$47,109	\$29,083
Evaluations	1	\$46,490	\$16,538
Sdge Apprenticeship	5	\$45,892	\$6,874
Sssp/Assessment & Placement	1	\$44,268	\$16,151
Admissions And Records	1	\$42,160	\$28,660
Geographic Info Systems	4	\$40,911	\$6,190
Health Ed	2	\$40,545	\$20,281
Apprenticeship	1	\$40,342	\$0
Honors	7	\$37,825	\$1,062
Cc Comm Rec	6	\$34,198	\$935
Life Guard Academy	6	\$34,006	\$4,974
Academic Senate	2	\$31,618	\$13,094
Coordinator, Vtea	1	\$31,593	\$11,977
Sdsu	5	\$29,735	\$12,117
Dept Of Fine Arts	1	\$29,541	\$4,460
Cafyes	2	\$28,106	\$1,980
English Dept.	1	\$27,162	\$0
Mesa Food Lrc Espresso	3	\$26,353	\$2,702
Civic-General Athletics	2	\$25,353	\$951
Mesa Admissions-Erp	2	\$25,254	\$2,366
Fire Academy	2	\$25,033	\$3,677
Mesa Terrace	3	\$24,407	\$915

Matric - Counseling	1	\$22,931	\$0
Ethnic Studies	1	\$22,625	\$848
Water Polo - Men's	1	\$22,222	\$3,558
Life Guard In Service	3	\$21,994	\$3,227
Cte Strong Workforce Instr	1	\$21,045	\$7,281
Physical Science	3	\$20,618	(\$2)
Calworks Tanf	2	\$19,564	\$1,154
Social Science	4	\$18,690	\$1,601
Building Construction	1	\$17,624	\$0
Erp-Vp Instruction	1	\$13,866	\$674
Iepi Innovation Grant	1	\$13,560	\$509
Associated Students Funds	5	\$13,000	\$263
Mesa Allied Health Espresso	1	\$12,990	\$487
Basic Skills	1	\$10,087	\$1,492
Bssot-Mbeps	1	\$9,960	\$1,456
Marketing	2	\$9,528	\$778
Hlth Info Mgt Bachelor Degree	1	\$9,127	\$342
Bssot-La	4	\$8,138	\$305
Erp-Student Accounting	1	\$7,878	\$295
Honors Instructional	2	\$6,320	\$237
World Cultures	1	\$4,986	\$187
Erp-Ilc	1	\$4,648	\$722
Labor Studies	2	\$4,432	\$641
Basketball - Men'S	1	\$3,975	\$647
Library Fine Revenue	1	\$3,324	\$125
Library Science	1	\$2,894	\$0
Placement Office	1	\$1,952	\$73
Basic Skills Partnership Pilot	3	\$1,525	\$0
Campuswide Activities	1	\$1,186	\$0
Asc	1	\$483	\$18