

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mathematics Department	98	\$5,002,030	\$1,367,263
Counseling Department	96	\$5,000,414	\$1,561,255
English Department	123	\$4,210,732	\$1,103,607
Behavioral Sciences Department	117	\$3,733,563	\$1,001,800
Biology	73	\$2,761,369	\$766,935
English As A Second Lang Department	102	\$2,558,490	\$688,058
Econ History & Poli Science Department	46	\$2,016,676	\$561,101
Grant Funded Stu Support Programs	158	\$1,978,748	\$394,956
Palomar College Police Department	78	\$1,911,951	\$593,794
Library	34	\$1,910,896	\$692,338
Speech Comm/Forensics/Asl Department	57	\$1,829,401	\$466,922
Health-Kinesiology-Recr Management	38	\$1,779,580	\$486,100
Trade & Industry Department	68	\$1,744,094	\$437,561
Performing Arts Department	79	\$1,717,671	\$487,756
Custodial Services	55	\$1,717,666	\$836,153
World Languages Department	57	\$1,692,797	\$478,010
Business Administration Department	63	\$1,631,621	\$412,265
Instruction Office	18	\$1,582,523	\$501,090
Financial Aid Veterans & Scho. Serv.	25	\$1,576,664	\$605,363
Public Safety Programs Department	145	\$1,554,400	\$318,328
Chemistry Department	59	\$1,520,671	\$438,247
Nursing Education Department	47	\$1,502,410	\$424,339
Computer Science & Info Technology	41	\$1,501,314	\$421,730
Art Department	52	\$1,472,933	\$411,002
Disability Resource Center	47	\$1,371,552	\$390,145
Network & Technical Services	12	\$1,355,334	\$490,822
Eses	35	\$1,310,478	\$400,199
Media Studies	51	\$1,302,442	\$306,723
Athletics Department	57	\$1,252,109	\$309,769
Telecommunications-Grants	16	\$1,245,267	\$498,434

Emergency Medical Education Department	62	\$1,237,795	\$283,289
Building Services	19	\$1,232,127	\$550,133
Human Resource Services	19	\$1,179,841	\$469,707
Enrollment Services	24	\$1,157,415	\$493,180
Ece Lab School	71	\$1,122,744	\$292,527
Design & Manufacturing Tech	51	\$1,079,327	\$270,059
Programming	10	\$1,076,864	\$379,177
Extended Opportunity Programs & Services	23	\$961,303	\$279,777
Facilities	14	\$907,167	\$396,025
Health Services	34	\$872,191	\$209,141
Child Development Department	20	\$849,229	\$255,216
Graphic Communications Department	16	\$834,939	\$242,930
Academic Tech Resources Center	13	\$777,764	\$303,411
Reading Services Department	17	\$774,597	\$280,390
Math/Natural & Health Science Div	66	\$774,091	\$193,219
Research & Planning	8	\$685,224	\$236,587
Evaluations & Records	10	\$661,322	\$244,751
Grounds Services	15	\$645,687	\$257,438
Language & Literature	14	\$636,822	\$243,768
Superintend/President'S Office	4	\$625,686	\$159,914
Career Tech & Ext Education	8	\$576,535	\$250,110
Business Support Services	15	\$572,419	\$220,341
Fiscal Services	14	\$567,223	\$200,885
Student Services	8	\$558,935	\$159,200
American Indian Studies Department	15	\$557,091	\$172,362
Physics & Engineering Department	21	\$540,463	\$161,123
Information Services	9	\$529,352	\$219,338
Advancement	6	\$526,633	\$213,833
Multicultural Studies Department	13	\$497,088	\$127,851
Purchasing And Warehouse	9	\$488,263	\$203,431
Arts Media And Business Admin	4	\$483,326	\$117,951
Tutoring Services	36	\$472,234	\$139,359

Fiscal Accounting	6	\$444,514	\$188,558
Faculty Senate	3	\$414,487	\$125,696
Finance & Administrative Services	3	\$390,879	\$110,490
Mathematics Learning Center	39	\$383,552	\$65,063
Occupational & Noncred Programs	32	\$381,709	\$76,400
Educational Television	7	\$377,718	\$112,326
Dental Assisting Department	8	\$361,693	\$123,622
Business & Contract Services	4	\$340,464	\$95,602
Payroll	5	\$328,655	\$128,672
Student Affairs	24	\$324,633	\$64,740
Communications/Marketing	5	\$296,677	\$99,431
Construction Services	3	\$280,322	\$102,459
Cooperative Education Department	11	\$238,799	\$51,698
Budgeting	2	\$220,435	\$76,470
Social & Behavioral Sciences	2	\$211,868	\$95,187
Escondido Center	3	\$206,134	\$79,274
Wellness/Fitness Center	14	\$187,336	\$59,963
Admissions	3	\$181,409	\$83,322
International Education	3	\$179,161	\$72,630
Counseling Services	2	\$153,421	\$50,519
Environmental Health & Safety	4	\$127,571	\$33,813
Accounts Payable	2	\$119,931	\$38,034
Career Center	3	\$118,885	\$52,109
Transfer Center	2	\$116,434	\$54,047
Audio Visual	5	\$93,051	\$30,035
Camp Pendleton Center	2	\$89,854	\$26,077
Professional Development	1	\$56,171	\$21,518
Educational Centers	4	\$51,982	\$2,772
The Faculty	1	\$48,263	\$31,646
Veterans' Services	5	\$42,521	\$1,669
Tenure Review & Evaluations	1	\$37,826	\$37,737
Governing Board	8	\$35,607	\$83,610

Boehm Gallery	1	\$24,602	\$4,136
Workforce & Community Development	3	\$22,667	\$996
Planetarium	5	\$16,576	\$415