| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Public Works | 25 | \$1,491,685 | \$347,691 |
| Code Enforcement | 12 | \$917,173 | \$303,323 |
| Accounting | 8 | \$720,902 | \$165,340 |
| Building And Safety | 9 | \$504,639 | \$189,183 |
| Facilities | 15 | \$409,292 | \$113,252 |
| City Manager | 2 | \$365,462 | \$88,707 |
| Economic Development | 3 | \$354,765 | \$80,861 |
| Administrative Support | 9 | \$320,264 | \$93,682 |
| Public Information Officer | 4 | \$282,226 | \$49,066 |
| City Clerk | 3 | \$267,285 | \$84,450 |
| Information Technology | 3 | \$259,785 | \$44,885 |
| Planning | 3 | \$239,614 | \$33,158 |
| Human Resources | 3 | \$229,820 | \$67,718 |
| Animal Services | 2 | \$146,213 | \$50,579 |
| Community Engagement | 4 | \$135,342 | \$34,150 |
| Housing Administrator | 2 | \$84,991 | \$7,787 |
| City Council | 5 | \$26,935 | \$78,358 |

