

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| American River College - Instruction Office | 537 | \$10,203,765 | \$2,831,709 |
| Sacramento City College - Instruction Office | 396 | \$7,496,560 | \$1,753,850 |
| American River College - Administrative Services | 1,096 | \$7,330,763 | \$1,387,313 |
| Sacramento City College - Science, Math & Engineering | 83 | \$6,991,006 | \$2,121,385 |
| Sacramento City College - Administrative Services | 865 | \$6,814,104 | \$1,513,476 |
| District Office - Facilities Management | 98 | \$6,755,848 | \$2,355,518 |
| American River College - Science & Engineering | 86 | \$5,853,374 | \$1,861,790 |
| Columns River College - Humanities & Social Science | 66 | \$5,684,071 | \$1,763,734 |
| Columns River College - Instruction Office | 254 | \$4,939,316 | \$1,345,019 |
| Columns River College - Science, Math & Engineering | 60 | \$4,939,298 | \$1,597,868 |
| Sacramento City College - Counseling Office | 83 | \$4,923,125 | \$1,638,407 |
| Sacramento City College - Behavioral & Social Sciences | 48 | \$4,909,202 | \$1,506,054 |
| District Office - Information Technology | 46 | \$4,852,214 | \$1,385,847 |
| Sacramento City College - Language & Literature | 56 | \$4,696,376 | \$1,519,515 |
| American River College - Counseling Office | 68 | \$4,659,369 | \$1,468,800 |
| American River College - English | 57 | \$4,642,177 | \$1,554,768 |
| American River College - Student Services | 97 | \$4,642,052 | \$1,614,765 |
| American River College - Fine & Applied Arts | 50 | \$4,372,397 | \$1,363,284 |
| American River College - Behavioral & Social Sciences | 43 | \$4,368,008 | \$1,288,956 |
| American River College - Mathematics | 53 | \$4,352,591 | \$1,347,084 |
| Columns River College - Administrative Services | 568 | \$4,131,926 | \$974,024 |
| Sacramento City College - Allied Health | 45 | \$3,750,891 | \$1,198,231 |
| Sacramento City College - Humanities | 44 | \$3,748,918 | \$1,183,404 |
| American River College - Health & Education | 47 | \$3,662,728 | \$1,171,100 |
| Folsom Lake College - Math, Science & Engineering | 39 | \$3,478,025 | \$1,084,950 |
| American River College - Humanities | 44 | \$3,278,752 | \$1,087,301 |
| District Office - Finance | 43 | \$3,048,121 | \$1,002,550 |
| Columns River College - Student Services | 50 | \$2,976,277 | \$1,046,267 |
| American River College - Physical Education & Athletics | 32 | \$2,820,607 | \$920,620 |
| Columns River College - Careers & Technology | 33 | \$2,787,310 | \$892,048 |

| | | | |
|---|-----|-------------|-----------|
| Folsom Lake College - Administrative Services | 351 | \$2,769,047 | \$535,464 |
| Folsom Lake College - El Dorado Center | 120 | \$2,749,828 | \$866,587 |
| Sacramento City College - Business | 33 | \$2,705,300 | \$854,610 |
| District Office - Police Services | 68 | \$2,702,725 | \$849,490 |
| Sacramento City College - Physical Education & Athletics | 28 | \$2,577,576 | \$788,621 |
| Sacramento City College - Student Services | 36 | \$2,566,175 | \$897,701 |
| Sacramento City College - Learning Resources | 46 | \$2,561,139 | \$888,916 |
| Columns River College - Business & Family Science | 26 | \$2,475,402 | \$789,575 |
| Sacramento City College - Advanced Technology | 34 | \$2,400,847 | \$826,102 |
| Folsom Lake College - Instruction Office | 149 | \$2,378,084 | \$530,080 |
| Folsom Lake College - Visual & Performing Arts | 42 | \$2,290,340 | \$679,325 |
| Columns River College - Counseling Office | 36 | \$2,279,526 | \$726,010 |
| American River College - Natomas Center | 121 | \$2,257,555 | \$768,605 |
| American River College - Financial Aid Office | 240 | \$2,248,014 | \$386,822 |
| Columns River College - Communication, Visual & Performing Arts | 25 | \$2,239,617 | \$729,602 |
| Sacramento City College - Admissions & Records | 38 | \$2,188,314 | \$833,134 |
| American River College - Technical & Vocational | 27 | \$2,187,740 | \$693,560 |
| Folsom Lake College - Counseling & Student Life | 35 | \$2,064,440 | \$675,217 |
| Folsom Lake College - Language & Literature | 23 | \$2,015,322 | \$644,646 |
| Sacramento City College - West Sacramento Center | 85 | \$1,946,138 | \$511,519 |
| Sacramento City College - Davis Center | 88 | \$1,902,891 | \$529,590 |
| American River College - Learning Resources | 33 | \$1,769,047 | \$633,602 |
| American River College - Planning & Research | 21 | \$1,745,546 | \$556,994 |
| District Office - Ethan Way Training Center | 39 | \$1,734,187 | \$316,444 |
| American River College - Computer Science | 18 | \$1,711,934 | \$500,591 |
| American River College - Public Safety Training Center | 108 | \$1,698,169 | \$367,503 |
| American River College - Business | 14 | \$1,600,970 | \$441,949 |
| Columns River College - Elk Grove Center | 62 | \$1,566,992 | \$421,439 |
| Columns River College - Learning Resources | 23 | \$1,553,427 | \$527,790 |
| District Office - Human Resources | 18 | \$1,492,852 | \$436,144 |
| Folsom Lake College - Social & Behavioral Sciences & Humanities | 15 | \$1,433,894 | \$443,359 |
| American River College - Enrollment Services | 29 | \$1,418,199 | \$574,291 |

| | | | |
|--|-----|-------------|-----------|
| Columns River College - Physical Education & Athletics | 18 | \$1,412,148 | \$471,792 |
| Folsom Lake College - Rancho Cordova Center | 67 | \$1,388,000 | \$348,352 |
| Sacramento City College - Information Technology | 13 | \$1,146,295 | \$368,027 |
| Folsom Lake College - Business, Library Science & IT | 15 | \$1,088,414 | \$338,166 |
| Folsom Lake College - Physical Education & Athletics | 34 | \$1,026,704 | \$337,390 |
| District Office - General Services | 15 | \$1,003,738 | \$380,338 |
| Columns River College - President's Office | 10 | \$978,172 | \$297,822 |
| Columns River College - Library & Technology Services | 14 | \$933,425 | \$290,463 |
| Sacramento City College - Financial Aid Office | 186 | \$928,089 | \$0 |
| Columns River College - Financial Aid Office | 175 | \$924,453 | \$194,544 |
| Folsom Lake College - Career & Technical Education | 11 | \$761,614 | \$220,583 |
| District Office - Chancellor's Office | 5 | \$704,942 | \$178,209 |
| Folsom Lake College - President's Office | 9 | \$690,647 | \$203,884 |
| American River College - Child Care Center | 27 | \$665,959 | \$264,428 |
| Sacramento City College - President's Office | 7 | \$648,457 | \$178,052 |
| American River College - President's Office | 6 | \$647,072 | \$197,087 |
| American River College - Bookstore | 102 | \$637,172 | \$166,275 |
| American River College - Information Technology | 11 | \$628,610 | \$269,747 |
| Folsom Lake College - Information Technology | 7 | \$583,755 | \$186,250 |
| Folsom Lake College - Student Services | 17 | \$554,817 | \$158,604 |
| Sacramento City College - Bookstore | 53 | \$500,948 | \$137,522 |
| Sacramento City College - Planning & Research | 6 | \$479,576 | \$142,181 |
| Folsom Lake College - Computer Info Science & Library | 7 | \$474,645 | \$153,371 |
| District Office - Institutional Research | 5 | \$462,594 | \$129,985 |
| American River College - Mcclellan Center | 23 | \$461,964 | \$142,040 |
| Folsom Lake College - Planning & Research | 5 | \$446,103 | \$136,781 |
| Columns River College - Bookstore | 47 | \$437,169 | \$100,779 |
| Folsom Lake College - Admissions & Records | 11 | \$426,340 | \$155,610 |
| District Office - District Office | 48 | \$399,242 | \$20,665 |
| District Office - Resource Development | 4 | \$395,676 | \$98,441 |
| Folsom Lake College - Bookstore | 35 | \$381,294 | \$109,905 |
| Folsom Lake College - Financial Aid Office | 9 | \$348,162 | \$110,916 |

| | | | |
|---|----|-----------|-----------|
| Folsom Lake College - Counseling Office | 10 | \$313,578 | \$62,501 |
| District Office - Education & Technology | 2 | \$313,568 | \$65,269 |
| District Office - Public Information | 3 | \$293,856 | \$89,294 |
| Columns River College - Child Care Center | 8 | \$292,957 | \$136,655 |
| Sacramento City College - Police Services | 28 | \$274,094 | \$14,941 |
| District Office - General Counsel | 2 | \$262,718 | \$73,674 |
| American River College - Apprenticeship Programs | 3 | \$254,617 | \$70,114 |
| District Office - Student Services | 2 | \$254,215 | \$72,283 |
| American River College - Police Services | 30 | \$253,264 | \$16,797 |
| Folsom Lake College - Police Services | 26 | \$240,733 | \$17,136 |
| Folsom Lake College - Media Services | 3 | \$236,151 | \$81,425 |
| Sacramento City College - Mathematics & Statistics | 2 | \$230,136 | \$68,918 |
| Sacramento City College - Child Care Center | 13 | \$222,091 | \$57,922 |
| Columns River College - Police Services | 27 | \$218,724 | \$11,048 |
| Columns River College - Career Workforce | 3 | \$192,272 | \$76,289 |
| Sacramento City College - Occupational Education | 2 | \$165,976 | \$42,064 |
| Folsom Lake College - Business Services | 6 | \$153,823 | \$57,664 |
| Sacramento City College - Cafeteria | 4 | \$150,121 | \$71,547 |
| Columns River College - Computer Science | 1 | \$140,825 | \$38,709 |
| Columns River College - Planning & Research | 3 | \$133,594 | \$41,225 |
| District Office - Grants & Contracts | 2 | \$127,889 | \$37,594 |
| Folsom Lake College - Assessment Center | 2 | \$116,716 | \$49,873 |
| American River College - Fire Technology | 9 | \$115,953 | \$27,605 |
| Folsom Lake College - Business | 1 | \$104,209 | \$33,145 |
| District Office - Board Of Trustees | 9 | \$90,784 | \$78,110 |
| American River College - Occupational Education | 1 | \$74,337 | \$20,781 |
| American River College - Cafeteria | 2 | \$71,538 | \$41,723 |
| Folsom Lake College - Languages & Literature | 28 | \$59,759 | \$2,054 |
| District Office - Administrative Services | 1 | \$52,671 | \$24,332 |
| Sacramento City College - Community Services | 6 | \$38,259 | \$1,375 |
| Folsom Lake College - Library & Technology Services | 1 | \$16,517 | \$0 |
| District Office - Business Services | 1 | \$8,850 | \$332 |