

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sjc Academic Programs	239	\$8,462,697	\$1,852,281
Career Education	240	\$5,986,416	\$1,243,871
Mvc Academic Programs Arts & Humanities	218	\$5,824,709	\$1,186,226
Mvc Academic Programs Math & Science	98	\$4,195,409	\$924,226
Academic Success Technology	65	\$2,575,688	\$688,508
Academic Counseling	32	\$2,415,825	\$442,031
Maintenance And Operations	48	\$2,166,114	\$752,582
Nursing Program	56	\$1,486,827	\$318,893
Support Services	178	\$1,430,372	\$356,713
Fiscal Services	24	\$1,404,714	\$476,103
Instructional	18	\$1,121,572	\$344,220
Information Technology	13	\$1,005,571	\$296,382
Counseling	22	\$1,000,616	\$240,844
Enrollment Svs	21	\$966,975	\$375,135
Financial Aid	19	\$897,502	\$331,721
Vice President Of Instruction	16	\$795,926	\$216,482
Athletics	33	\$724,588	\$171,823
Federal Work Study (Students Only)	239	\$685,277	\$0
Vice President Of Human Resources	8	\$625,792	\$187,939
Career & Technical Education (Cte)	14	\$608,651	\$165,476
Child Development Education	16	\$603,929	\$233,008
Dsp	20	\$562,712	\$128,422
It, Computer Applications	6	\$553,382	\$151,632
Police	16	\$547,030	\$166,427
Institutional Effectiveness/Research/Grants	5	\$509,876	\$143,016
Vice President Of Business Services	5	\$506,291	\$99,330
Business Services	12	\$483,195	\$145,569
Enrollment Services	11	\$478,547	\$141,955
Research & Development	5	\$400,154	\$119,684
President/Superintendent	4	\$392,537	\$115,044

Title V	8	\$369,055	\$71,680
Vice President Of Student Services	4	\$359,638	\$85,482
Matriculation Outreach	8	\$343,284	\$116,623
Eops/Care	5	\$316,112	\$91,610
Human Resources	5	\$314,818	\$65,224
Public Information	4	\$304,545	\$96,678
English	7	\$297,170	\$72,822
Continuing Education & Adult Programs	12	\$257,615	\$32,688
Student Services	3	\$246,699	\$62,774
Human Resources Vice President's Ofc	2	\$227,154	\$52,897
Instructional Services Vice President's Ofc	4	\$223,742	\$48,357
Nursing (Allied Health)	4	\$204,316	\$54,517
Student Life & Development	4	\$186,927	\$56,904
Police/Campus Security	3	\$174,293	\$59,659
Music	3	\$170,993	\$52,736
Academic Technology Services	3	\$169,282	\$54,799
Biological Science (Anatomy & Physiology)	3	\$159,000	\$42,373
Student Equity	3	\$157,523	\$63,966
CalWORKs	9	\$153,749	\$42,572
Upward Bound	4	\$149,126	\$44,701
Talent Search	2	\$138,029	\$55,786
Instruction	10	\$138,001	\$43,762
Grants	1	\$133,733	\$37,768
Foundation	3	\$125,108	\$32,851
Community Education & Workplace Training	1	\$123,568	\$22,251
Biology	7	\$122,142	\$24,084
Credit Matriculation	4	\$118,323	\$43,239
Economics	1	\$114,756	\$28,336
Default	16	\$109,375	\$0
Business Services Vice President's Ofc	1	\$108,219	\$31,002
History	1	\$104,720	\$33,394
Child Development & Education Center	6	\$101,774	\$29,617

Communication	1	\$101,011	\$18,863
Eops/Care/Care	2	\$95,466	\$7,543
Purchasing & Warehouse	1	\$93,393	\$24,906
Perkins	13	\$91,640	\$7,840
Art	1	\$78,859	\$20,779
President's Office	1	\$73,176	\$29,735
Non Credit Matriculation	1	\$69,780	\$21,219
Work Force Development/Jp	1	\$69,395	\$18,075
Student Success & Support Services	1	\$65,109	\$15,972
Tvc External Program	1	\$53,461	\$26,274
Learning Resource Center	3	\$52,196	\$15,584
Library	1	\$50,963	\$18,112
Theatre/Film/Scenic Painting	1	\$50,564	\$17,114
Accounting	1	\$47,785	\$17,019
Physics	1	\$47,672	\$9,162
Foreign Languages	2	\$46,712	\$10,750
Cal Works Jobn Conect	1	\$39,562	\$16,363
Mathematics	2	\$35,658	\$5,467
Bookstore	2	\$35,054	\$4,510
Wia	1	\$32,400	\$0
Chemistry	7	\$21,895	\$915
Disabled Students Program & Services (Dsps)	2	\$19,002	\$0
Psychology	1	\$16,599	\$0
Board Of Trustees	7	\$14,950	\$105,602
Healthy Community Forum	3	\$10,460	\$419
Facilities Maintenance & Operations	2	\$10,253	\$323
Engineering	1	\$9,624	\$1,466
Basic Skills	1	\$8,922	\$0
Microbiology	1	\$7,307	\$0
Enrollment Growth	1	\$6,083	\$0
Dance	1	\$5,964	\$0
Facilities & Grounds	1	\$5,640	\$0

Disabled Students Program Services	3	\$5,344	\$0
Digital Media	1	\$4,956	\$0
Unused	1	\$539	\$0