

Department	Employees	Total Wages	Total Retirement & Health Contribution
Math & Science	84	\$4,786,945	\$1,255,677
Applied Science	212	\$4,641,343	\$1,045,985
Communications	90	\$3,898,794	\$916,125
Health Sciences	71	\$3,156,226	\$832,885
Maintenance & Operations	55	\$2,699,998	\$1,074,646
Social Sciences & Arts	50	\$2,343,884	\$545,318
Counseling	29	\$2,131,505	\$616,110
Information Systems	24	\$1,897,903	\$652,755
Athletics	110	\$1,871,322	\$438,666
Disabled Students Programs & Services	40	\$1,501,970	\$445,244
Fine Arts/Performing Arts	43	\$1,368,226	\$253,835
Fiscal Services	22	\$1,356,497	\$545,626
Public Safety	26	\$1,281,734	\$341,550
Tutoring & Academic Skills Center	149	\$1,136,998	\$253,418
Child Development Center	80	\$1,115,253	\$274,437
Human Resources	12	\$1,065,347	\$330,425
Library	33	\$1,059,964	\$279,423
Developmental Education	30	\$999,764	\$164,496
Eastern Valley Center	36	\$994,436	\$169,685
Admissions & Records	25	\$851,909	\$294,040
Financial Aid	24	\$771,465	\$313,884
President	3	\$719,540	\$150,416
Business & Hospitality	30	\$651,184	\$95,598
Foundation	10	\$599,223	\$154,822
Vice President, Student Success	7	\$555,712	\$92,317
Vice President/ Academic Affairs	6	\$477,597	\$181,996
Trio Veterans	8	\$431,318	\$120,399
Basic Skills Initiative/Edge	13	\$408,302	\$192,248
General Studies	13	\$405,564	\$39,128
English	15	\$356,996	\$53,564

Extended Opportunity Programs & Services	8	\$345,230	\$108,724
Institutional Research	4	\$305,030	\$99,047
Nursing	9	\$299,862	\$77,919
Upward Bound Program	11	\$278,395	\$62,329
Mathematics, General	5	\$263,672	\$56,329
International Education	8	\$251,122	\$90,522
Student Activities	15	\$241,767	\$68,524
Kinesiology	5	\$236,102	\$48,985
Physical Education	5	\$215,744	\$50,519
Vice Pres., Administrative Services	1	\$210,371	\$53,881
Chief Business Office	1	\$208,669	\$51,681
Vice President, Administrative Services	2	\$204,340	\$69,665
Adult Basic Education	6	\$197,940	\$41,080
Institutional Advancement	2	\$187,045	\$65,649
Cal Works	5	\$181,651	\$61,531
Western Valley Center	3	\$175,673	\$48,538
Health Services	6	\$171,232	\$42,812
Computer Information Systems	3	\$165,868	\$36,252
Contract Education	6	\$153,143	\$57,604
Public Relations	2	\$145,877	\$55,739
Academic Counseling & Educational Services	3	\$142,497	\$36,489
Career & Workforce Solutions Center	2	\$141,658	\$47,242
Fire Technology	13	\$139,945	\$16,849
Enrollment Services	4	\$133,694	\$33,264
Vice President, Student Learning	2	\$125,696	\$38,954
Student Success	4	\$111,438	\$20,354
Trio-East Valley Center Student Support Services	1	\$107,336	\$33,844
Trio	1	\$101,009	\$34,225
History	3	\$98,914	\$31,922
Retirees	20	\$85,265	\$88,079
Math, Engineering, Science Achievement	2	\$71,719	\$20,574
Educational Support Services	3	\$70,549	\$12,481

Distance Education	1	\$67,833	\$21,000
Environmental Control Technology	1	\$66,834	\$9,736
Accounting	5	\$64,713	\$4,152
Academic Skills Center	10	\$64,680	\$0
Chemistry, General	1	\$64,598	\$19,500
Sociology	3	\$62,271	\$9,259
Talent Search & Grant Programs	4	\$60,980	\$4,567
Superintendent/President	2	\$54,626	\$7,846
Music	7	\$54,369	\$2,412
Spanish	2	\$53,950	\$8,035
Administration Of Justice	8	\$52,133	\$6,571
Speech Communication	2	\$46,853	\$5,764
Geology	1	\$45,763	\$0
Economics	2	\$45,213	\$2,355
Education, General	2	\$45,034	\$41
Art	1	\$42,956	\$6,976
Partnership And Community Education	1	\$34,140	\$5,483
Social Science/Human	4	\$33,754	\$1,961
Geography	1	\$32,534	\$4,814
Sign Language	1	\$30,651	\$4,508
Office Of Student Life	3	\$30,187	\$4,214
Trio Disabled Student Programs & Services	2	\$28,647	\$3,056
Philosophy	1	\$26,373	\$3,411
Auxiliary Services	1	\$23,464	\$10,129
Business Services	3	\$22,629	\$0
Bond Office	1	\$22,532	\$5,609
Board Of Trustees	6	\$18,807	\$69,600
Social Science	1	\$18,589	\$2,979
Automotive Technology	2	\$18,153	\$2,404
Digital Media	1	\$17,885	\$2,675
Political Science	1	\$17,102	\$2,481
Educational Support	1	\$15,561	\$709

Plant Science	1	\$11,206	\$0
Journalism	1	\$10,372	\$1,433
Work Experience	1	\$5,537	\$0
Dramatic Arts	1	\$5,326	\$754
Transfer Center	1	\$2,235	\$0
Student Center	1	\$1,606	\$0
Visual Arts	3	\$1,139	\$0
Emergency Medical Services	1	\$33	\$0