

Department	Employees	Total Wages	Total Retirement & Health Contribution
Counseling	33	\$1,778,142	\$401,910
Facilities Services	33	\$1,347,842	\$532,178
Mathematics	27	\$1,309,165	\$300,785
Physical Education	36	\$1,133,081	\$251,202
English	32	\$1,108,632	\$217,297
Financial Aid	67	\$914,309	\$290,828
Institutional Technology	15	\$909,686	\$267,705
Criminal Justice Training	83	\$887,869	\$90,261
Child Development Center	35	\$783,852	\$261,893
Nursing -- Adn, Voc, General	18	\$778,994	\$177,879
Human Resources	50	\$762,743	\$170,416
College Police	8	\$634,088	\$159,191
Office Of Academic Affairs	8	\$605,568	\$144,890
Biology	21	\$597,810	\$123,136
Admissions & Records	15	\$518,097	\$171,450
Sme Dept	9	\$506,063	\$160,700
Health Occupations	37	\$481,136	\$81,914
Superintendent/President Offic	5	\$461,127	\$127,353
Academic Senate	5	\$437,705	\$109,633
Library & Learning Resources	13	\$431,833	\$121,152
Psychiatric Technician	9	\$419,925	\$76,371
Disabled Students Grant	8	\$418,157	\$118,468
Uvc/Com Ed	10	\$397,877	\$111,533
Business & Finance	8	\$386,033	\$120,206
Student Services	8	\$375,989	\$106,207
Speech Communication	6	\$342,398	\$75,908
Small Business Development Ctr	25	\$338,752	\$48,019
Lads Dept	4	\$337,243	\$89,124
Chemistry	7	\$334,362	\$69,516
Eops Grant	3	\$327,902	\$66,074

Respiratory Care	11	\$324,273	\$54,217
Spanish	7	\$272,924	\$77,799
Viticulture & Winery Tech	20	\$263,975	\$58,554
Psychology	8	\$242,576	\$44,475
Arts And Humanities Dept	7	\$234,057	\$94,910
Administrative Services	2	\$233,142	\$62,944
Social Sciences	4	\$223,973	\$52,943
Welding	7	\$222,834	\$57,382
Music	12	\$220,241	\$30,851
Testing & Tutoring Center	31	\$217,700	\$51,830
Art	7	\$211,910	\$22,642
Career Tech Ed & Workforce Dev	2	\$209,664	\$60,564
Faculty Association	2	\$206,418	\$54,169
Talent Search Grant	10	\$200,527	\$54,941
Rsrch, Plnning & Inst Eff	3	\$198,000	\$49,512
Business	10	\$190,707	\$21,331
Payroll Office	2	\$185,741	\$41,411
Transfer Center	4	\$183,210	\$59,044
Photography	5	\$174,659	\$38,382
Institutional Advancement	7	\$173,945	\$53,181
Health Center	3	\$173,388	\$49,301
Mesa	7	\$172,837	\$50,981
Fs Hr Code For Stipend Posd	40	\$157,495	\$23,142
Physics	5	\$157,206	\$34,114
Technical Dept	6	\$152,198	\$45,797
Engineering	2	\$146,345	\$22,050
Anthropology	7	\$145,001	\$22,849
Emergency Medical Technician	12	\$141,144	\$2,402
Political Science	4	\$137,184	\$26,027
Emergency Medical Services	1	\$132,129	\$22,681
Learning Skills	5	\$130,837	\$25,441
Dance	5	\$122,971	\$26,870

Student Support Services Grant	2	\$122,812	\$48,461
Humanities	5	\$122,399	\$26,059
Writing Center	5	\$117,120	\$40,327
Child & Family Studies	8	\$115,832	\$16,776
Learning Services	2	\$115,323	\$42,721
Hospitality & Tourism Manageme	1	\$108,910	\$25,344
Digital Design Graphics Tech	2	\$104,285	\$27,704
Drama	1	\$103,218	\$25,821
Theater	8	\$99,052	\$10,435
Scheduling	2	\$98,040	\$35,749
DNU OLD Lrn Skills & Test Ctr	2	\$96,182	\$16,977
Project Rise	4	\$95,016	\$23,197
Accounting	3	\$94,578	\$22,009
Trio Programs	2	\$91,808	\$23,610
Sbdc -- Napa (Nvc)	1	\$91,045	\$17,497
Machine Tool Technology	1	\$89,675	\$25,534
Napa Valley Cooking School	3	\$88,420	\$29,458
History	6	\$87,411	\$10,569
Computer Studies	1	\$87,248	\$27,238
Geology	2	\$82,208	\$9,314
A & R Welcome Center	1	\$76,204	\$22,554
Athletic Director	10	\$72,666	\$19,230
Nc Basic Ed, Esl, Ged, Citiz	6	\$71,630	\$5,601
Printing Services	1	\$66,696	\$24,689
Student Activities	2	\$63,262	\$20,685
Philosophy	4	\$61,044	\$12,335
American Sign Language	3	\$59,285	\$5,358
Research, Planning & Developme	1	\$58,170	\$19,788
Workability III Grant	1	\$55,659	\$0
Instructional Services	1	\$54,046	\$22,505
Administration Of Justice	3	\$52,560	\$7,032
Student Success and Retention	1	\$48,985	\$8,718

English As A Second Language	2	\$48,114	\$5,406
Film Studies	4	\$44,052	\$4,432
Comp Info Systems Applications	2	\$43,316	\$0
Arah Performing Arts	14	\$40,377	\$1,549
Digital Art & Design	2	\$37,074	\$3,582
Health	2	\$34,670	\$0
Art History	3	\$32,764	\$1,718
Foster & Kinship Care Ed Grant	2	\$30,753	\$13,176
French	2	\$21,820	\$0
Board Of Trustees	11	\$21,530	\$33,230
Nc Physically Disabled	2	\$19,623	\$2,441
Umoja Project	1	\$11,261	\$5,100
Nc Arts & Music-Older Adults	2	\$10,680	\$0
Noncredit Arts for Older Adult	1	\$9,554	\$372
Nc Art	1	\$6,325	\$0
Italian	1	\$5,557	\$0
Culinary (Credit)	1	\$5,396	\$0
Education	1	\$5,276	\$761
Astronomy	1	\$3,641	\$0
Asb	1	\$3,247	\$127
Work Experience	1	\$2,562	\$100
Paralegal	1	\$2,343	\$91
NC Agriculture & Wine Related	1	\$2,132	\$83
Retiree	1	\$580	\$23
NC Emotionally Disabled	1	\$532	\$0
Career Reentry Center	1	\$235	\$876
Earth Science	1	\$228	\$0