

Department	Employees	Total Wages	Total Retirement & Health Contribution
Guidance	95	\$2,721,907	\$777,090
Science & Math Div	47	\$2,063,956	\$607,413
Instruction	48	\$1,813,230	\$579,846
Los Banos Campus	56	\$1,785,739	\$601,317
English	32	\$1,507,358	\$481,918
Humanities	42	\$1,434,025	\$433,439
Allied Health	59	\$1,277,999	\$331,950
Student Services	84	\$1,166,604	\$493,008
Learning Resources Center	68	\$1,136,504	\$494,452
Life Fitness & Health Div	28	\$1,116,649	\$331,125
Information Technology Service	17	\$1,103,343	\$512,975
Business	79	\$1,028,740	\$245,778
Mathematics	18	\$999,543	\$337,260
EOPS	24	\$916,431	\$357,045
Operations	38	\$889,711	\$535,340
Child Development Center	90	\$836,843	\$506,547
Agriculture Div	23	\$717,075	\$234,159
Financial Aid	28	\$685,299	\$370,732
Industrial Technology	26	\$681,987	\$235,617
Social Science	25	\$653,896	\$171,980
Art	32	\$652,412	\$205,080
Landscape Farm Management	16	\$607,281	\$368,882
Maintenance	11	\$540,650	\$278,977
Non-Credit Instruction	25	\$493,208	\$106,478
Disabled Student Services	64	\$481,817	\$234,679
Administrative Services	10	\$477,770	\$168,537
History	7	\$462,796	\$154,759
Biology	20	\$459,868	\$137,080
Registered Nurse	5	\$455,383	\$146,759
Developmental Education	66	\$446,303	\$77,859

Admissions and Records	22	\$438,060	\$258,111
President's Office	17	\$428,540	\$124,390
Human Resources	8	\$424,125	\$175,747
Security & Safety	20	\$402,547	\$219,685
Fiscal Services/Business Svs	11	\$378,733	\$210,391
Child Development	10	\$377,058	\$137,877
Bookstore	39	\$368,238	\$148,814
Audio Visual	12	\$358,748	\$164,484
Chemistry	3	\$321,398	\$111,806
Purchasing	9	\$313,008	\$174,063
Philosophy	3	\$303,103	\$109,861
Athletics	43	\$282,304	\$89,901
Math Science Engineering	6	\$278,119	\$149,543
Spanish	4	\$227,295	\$73,486
Career Technical Education	5	\$223,628	\$141,564
Computer Science	11	\$216,424	\$43,766
Student Personnel	9	\$213,104	\$47,977
Student Fees	8	\$212,493	\$113,033
Institutional Advancement	3	\$212,330	\$96,587
Training Center	4	\$208,700	\$75,390
Accounting	3	\$208,100	\$72,399
Institutional Effectiveness	4	\$202,723	\$112,726
Geography	4	\$200,896	\$72,145
Nutrition	4	\$196,828	\$68,331
Fine Arts & Social Sciences	5	\$190,515	\$90,745
Psychology	3	\$174,529	\$68,907
Non-Credit ESL	9	\$169,363	\$19,115
Payroll	3	\$162,583	\$90,338
Allied HealthBusinessPublic	4	\$159,257	\$87,155
Capital Planning & Events	3	\$153,788	\$88,242
Political Science	3	\$148,776	\$43,800
Student Equity & Success	14	\$137,446	\$59,019

Science	3	\$136,620	\$42,078
Business Industry Comm Svs	4	\$135,403	\$83,580
CalWORKS	3	\$133,888	\$85,520
Office of Relations W/Schools	3	\$130,078	\$84,645
Sociology	2	\$128,519	\$40,727
Student Success	4	\$125,574	\$80,915
Music	3	\$124,634	\$40,012
Business Services	1	\$122,697	\$41,670
Theater	6	\$117,781	\$57,465
Student Health	4	\$117,431	\$59,803
German	1	\$114,996	\$38,620
Communications	2	\$113,111	\$46,226
Physics	1	\$111,326	\$37,984
Transportation	4	\$108,562	\$46,783
Economics	3	\$100,031	\$33,688
Duplicating Center	6	\$99,207	\$34,444
Administrative Office Mgmt	2	\$95,374	\$30,360
Automotive Technology	2	\$94,843	\$35,563
Radiologic Technology	1	\$94,362	\$35,144
Health	1	\$89,344	\$34,693
Print Services	2	\$87,399	\$56,519
Management	1	\$81,927	\$33,265
Diagnostic Medical Sonography	1	\$77,102	\$32,946
Non-Credit/Off Campus	2	\$76,679	\$48,739
Resarch & Development	1	\$72,271	\$33,165
Career & Transfer Center	4	\$67,892	\$45,924
Vocational Nursing	1	\$61,843	\$30,648
Tri College	1	\$60,427	\$17,588
Community Services	3	\$57,403	\$19,774
Welding Technology	1	\$56,107	\$30,647
Workplace Learning Res Ctr	1	\$53,384	\$29,682
Facilities Management	2	\$53,238	\$19,322

Criminal Justice	2	\$51,465	\$17,836
International Students	1	\$49,661	\$29,265
Career Advancement Academy	3	\$48,662	\$0
English & Humanities	1	\$48,090	\$29,107
Veterans Services	1	\$37,760	\$27,367
Economic Workforce Comm Svs	1	\$35,097	\$26,917
Physical Education	7	\$29,628	\$2,528
Foundation	2	\$27,173	\$0
Job Placement/Co-Op Ed	9	\$24,720	\$0
Cooperative Education	3	\$20,202	\$2,907
Student Activities	3	\$18,431	\$0
Student Outcomes Transform Pro	1	\$16,341	\$0
Anthropology	1	\$14,586	\$0
Hmong	1	\$13,377	\$2,072
Drafting Technology	1	\$12,888	\$0
Extended Education	5	\$8,273	\$469
Engineering	1	\$6,216	\$849
Addiction Studies	1	\$5,672	\$0
Marketing	2	\$4,499	\$691
Landscape Horticulture	1	\$4,250	\$0
Electricity/Electronics Tech	1	\$4,015	\$615
Drama	1	\$3,331	\$0
Non-Credit Vocational	1	\$1,520	\$0
Tutorial	1	\$1,185	\$0
Astronomy	1	\$631	\$79
Grounds	1	\$590	\$0