| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| College Skills - English | 64 | \$2,944,624 | \$746,548 |
| Vice President of Student Services | 17 | \$2,209,664 | \$650,764 |
| Mathematics | 24 | \$1,733,566 | \$484,919 |
| Career Education | 34 | \$1,725,601 | \$414,286 |
| Nursing | 34 | \$1,696,357 | \$474,140 |
| English and Humanities | 22 | \$1,511,810 | \$436,950 |
| Counseling | 19 | \$1,439,267 | \$446,787 |
| Information Technology | 16 | \$1,398,684 | \$531,660 |
| Fine and Visual Arts | 34 | \$1,386,890 | \$444,825 |
| Life and Earth Sciences | 26 | \$1,382,440 | \$343,048 |
| Physical Sciences | 23 | \$1,301,595 | \$349,484 |
| Board | 19 | \$1,289,399 | \$411,710 |
| Fiscal Services | 17 | \$1,271,395 | \$579,947 |
| Physical Education | 55 | \$1,243,734 | \$308,835 |
| Vice President of College Operations | 11 | \$1,193,508 | \$363,342 |
| Business and Information Systems | 21 | \$1,084,524 | \$283,330 |
| Custodial | 23 | \$1,014,407 | \$455,030 |
| Performing Arts | 33 | \$970,938 | \$293,764 |
| Behavioral Sciences | 12 | \$872,182 | \$290,030 |
| World Languages and Cultures | 18 | \$840,991 | \$185,284 |
| Enrollment Services | 13 | \$826,649 | \$381,017 |
| Maintenance | 11 | \$690,016 | \$290,949 |
| Police | 17 | \$689,944 | \$202,634 |
| Library | 12 | \$604,631 | \$186,992 |
| Human Resources | 8 | \$590,741 | \$215,755 |
| Academic Senate | 4 | \$583,920 | \$160,974 |
| Student Accessibility Services | 18 | \$532,738 | \$149,630 |
| Dean of Workforce Development | 14 | \$525,599 | \$196,656 |
| Child Care | 17 | \$517,332 | \$193,308 |
| Financial Aid | 66 | \$501,540 | \$120,700 |


| Social Sciences | 13 | \$501,348 | \$119,147 |
| :---: | :---: | :---: | :---: |
| Communication | 10 | \$487,840 | \$158,777 |
| Logistics | 8 | \$475,111 | \$217,137 |
| Community Services - Administrative | 8 | \$449,587 | \$210,343 |
| Dean of Arts and Humanities | 8 | \$422,774 | \$208,256 |
| Dean of Math and Science | 11 | \$410,040 | \$159,267 |
| President | 2 | \$364,310 | \$69,642 |
| Grounds | 7 | \$325,625 | \$158,170 |
| Educational Student Success | 7 | \$306,563 | \$111,703 |
| Maintenance and Operations | 4 | \$293,662 | \$114,277 |
| Academic Services and Articulation | 4 | \$292,213 | \$152,923 |
| Outreach Services | 11 | \$255,994 | \$72,805 |
| Planning, Research and Institutional Effectiveness | 6 | \$255,835 | \$100,532 |
| Other Vocational Programs | 9 | \$234,156 | \$53,836 |
| Extended Opportunities Programs and Services | 3 | \$233,487 | \$91,188 |
| Vice President of Student Learning | 2 | \$219,624 | \$55,794 |
| Tutoring Center | 55 | \$213,979 | \$33,736 |
| Intensive English | 5 | \$198,882 | \$80,156 |
| Student Activities and Advocacy | 4 | \$171,957 | \$72,931 |
| Health Center | 3 | \$168,433 | \$35,836 |
| Emeritus | 47 | \$166,753 | \$0 |
| Testing | 2 | \$158,579 | \$48,375 |
| Transfer Center | 2 | \$129,545 | \$64,378 |
| Special Courses | 51 | \$113,774 | \$0 |
| NonCredit | 1 | \$98,772 | \$17,401 |
| Distance Education | 1 | \$87,542 | \$37,976 |
| College Skills - Mathematics | 3 | \$79,657 | \$14,036 |
| Umoja | 1 | \$78,616 | \$11,991 |
| Program Management - District Staff | 3 | \$71,624 | \$37,007 |
| Health Sciences | 2 | \$70,332 | \$10,473 |
| Organic Farm and Garden | 4 | \$69,410 | \$29,712 |
| Early Childhood Education | 5 | \$68,107 | \$10,098 |


| Dental Assisting | 2 | \$42,881 | \$16,605 |
| :---: | :---: | :---: | :---: |
| Basic Skills | 14 | \$34,636 | \$0 |
| MCCD-Holding | 4 | \$19,263 | \$49,627 |
| Emergency Medical Technician - Fire | 3 | \$13,175 | \$1,379 |
| Medical Assisting | 1 | \$11,383 | \$0 |
| Expenses | 1 | \$8,899 | \$5,796 |
| Advancement - Physical Education | 1 | \$990 | \$0 |

