

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Facilities Services	72	\$4,512,230	\$1,481,860
Mathematics	100	\$4,417,421	\$910,925
English	81	\$3,448,869	\$670,559
Counseling	63	\$2,920,886	\$650,896
Biological Sciences	82	\$2,634,448	\$567,711
Nursing	62	\$2,195,226	\$566,960
Chemistry	52	\$1,931,423	\$310,727
Admission & Records	35	\$1,771,385	\$533,095
Early Childhood Education	118	\$1,766,389	\$274,174
Student Services	45	\$1,759,022	\$473,271
History	33	\$1,664,889	\$337,951
Campus Safety	27	\$1,658,220	\$367,164
Athletics	46	\$1,580,955	\$345,724
Psychology	30	\$1,528,132	\$341,416
Physical Education-Kinesiology	34	\$1,505,788	\$275,101
Disabled Students Programs And Services	40	\$1,495,225	\$361,885
Business	36	\$1,470,669	\$330,034
Computer Support	21	\$1,341,865	\$426,447
Office Of Instruction	18	\$1,271,221	\$361,520
Human Resources	26	\$1,265,774	\$358,828
Communication Studies	31	\$1,249,393	\$258,536
Tlc Lab	221	\$1,231,908	\$169,525
Sociology	26	\$1,112,577	\$234,006
Financial Aid	30	\$1,049,072	\$325,123
Public Information Office	22	\$1,047,337	\$287,787
Chancellor's Office	12	\$987,926	\$240,941
Computer Application And Web Technology	20	\$977,720	\$151,913
Performing Arts Center	26	\$942,031	\$215,360
Music	34	\$891,117	\$183,341
Management Information Systems	12	\$881,682	\$244,874

Business Services	9	\$871,084	\$238,414
Political Science	17	\$863,446	\$176,968
Academic Affairs	14	\$855,264	\$163,389
Graphics And Multimedia Design	15	\$825,947	\$227,968
Art	20	\$825,084	\$174,881
Institutional Development	8	\$815,123	\$200,935
Canyon Country Campus	15	\$789,447	\$214,909
Library	39	\$788,224	\$148,385
Fiscal Services	13	\$757,656	\$280,742
Community Education	31	\$740,831	\$156,121
Modern Languages (Spanish)	15	\$702,266	\$144,595
Economic Development	14	\$659,695	\$149,309
Payroll	7	\$642,176	\$195,585
Engineering	17	\$640,713	\$112,524
Student Health & Wellness	18	\$633,754	\$127,997
Economics	14	\$608,675	\$141,727
Employee Training Institute	19	\$603,472	\$119,152
Anthropology	21	\$597,806	\$85,628
Extend Opportunity Program	23	\$586,350	\$133,959
Photography	25	\$583,945	\$94,679
Small Business Development Center	28	\$540,465	\$57,443
International Students Program	15	\$539,247	\$131,502
Career Center	14	\$528,307	\$143,395
Philosophy	12	\$513,217	\$117,725
Student Business Office	10	\$502,794	\$156,526
Purchasing	6	\$474,302	\$127,881
Theatre	13	\$467,253	\$69,119
Geology	12	\$462,010	\$85,158
American Sign Language	14	\$444,705	\$94,585
Civic Center	8	\$410,333	\$84,054
Outreach Program	49	\$405,964	\$38,359
Reprographics Center	5	\$401,844	\$136,902

Health Sciences	23	\$382,570	\$45,009
English As A Second Language	10	\$381,532	\$93,010
Architecture & Interior Design	14	\$372,246	\$78,861
Physics/Astronomy	16	\$366,844	\$49,004
Welding	12	\$343,701	\$71,821
Cinema	8	\$336,899	\$86,560
Online Services & Systems Administration	3	\$331,871	\$110,290
Auto Technology	15	\$328,315	\$62,147
Audio Visual	5	\$322,184	\$83,270
Computer Networking	5	\$321,687	\$81,833
Foundation	4	\$314,568	\$84,170
Media Entertainment Arts	25	\$314,205	\$80,961
Dance	10	\$309,211	\$44,176
Administration Of Justice	12	\$269,186	\$50,918
Accounting	7	\$257,889	\$44,107
Computer Science	7	\$249,419	\$22,320
Culinary Arts	12	\$244,036	\$44,408
Animation	6	\$235,709	\$35,952
University Center	9	\$233,402	\$28,510
Geography	4	\$202,726	\$49,602
Fire Technology	7	\$202,276	\$44,740
Transfer Center	5	\$192,513	\$52,860
Paralegal	7	\$187,393	\$23,980
Career Technical Education	2	\$181,986	\$54,004
Physical Sciences	4	\$180,239	\$47,621
Medical Lab Technologies	7	\$172,744	\$47,196
Humanities	2	\$167,914	\$51,522
Astronomy	7	\$162,361	\$17,239
Professional Development	3	\$160,771	\$53,703
Modern Languages (French)	3	\$157,406	\$41,147
Manufacturing Technology	4	\$154,513	\$48,811
Non Credit Instruction	20	\$150,802	\$4,293

Mesa	38	\$132,096	\$20,144
Hotel Restaurant Management	1	\$129,092	\$28,102
Art Gallery	4	\$122,917	\$37,367
National Science Foundation	3	\$118,666	\$34,938
Testing Matriculation Center	7	\$117,085	\$21,764
Calworks	4	\$114,978	\$37,196
Real Estate	8	\$111,570	\$5,448
Makerspace	12	\$108,177	\$0
Emergency Medical Technology	4	\$105,101	\$9,590
Veteran's Affairs	8	\$104,454	\$25,760
Water Systems Technology	10	\$101,384	\$3,785
Center For Applied Computer Technology	7	\$91,944	\$0
Receptionist/Mailroom	2	\$88,096	\$23,160
Broadcasting Technology	4	\$74,939	\$2,669
Interior Design	7	\$67,101	\$4,793
Surveying	3	\$62,086	\$2,484
Environmental Studies	2	\$47,860	\$1,914
Construction Technology	6	\$47,233	\$1,169
Admissions & Records	1	\$37,362	\$12,209
Board Of Trustees	7	\$25,100	\$71,824
Modern Languages (German)	1	\$23,933	\$3,645
Volunteer Bureau And Student Employment	6	\$23,697	\$0
Modern Languages (Chinese)	2	\$22,991	\$920
Academy Of The Canyons	2	\$22,177	\$0
Matriculation	3	\$22,047	\$0
Cooperative Work Education	6	\$16,674	\$91
Contracts, Procurement, Risk Management	1	\$12,696	\$0
Health Center	1	\$6,022	\$0
Info Technology	2	\$1,007	\$0
Earth Sciences	1	\$354	\$0