

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	55	\$4,354,263	\$1,043,880
Public Works	70	\$3,162,551	\$717,190
Parks And Recreation	196	\$1,645,626	\$186,002
Finance	16	\$1,090,476	\$208,413
Community Development	14	\$539,038	\$162,600
Administration	6	\$468,619	\$122,541
City Council	10	\$199,106	\$54,020