

Department	Employees	Total Wages	Total Retirement & Health Contribution
English, Literature, Journalism	112	\$7,435,573	\$1,530,229
Counseling and Guidance	127	\$6,160,570	\$1,381,851
Mathematics/Computer Sciences	75	\$5,890,622	\$1,259,789
Biological Sciences	88	\$4,870,804	\$979,811
Non Cr/School Continuing Educ Div	152	\$4,798,455	\$937,478
Office of Information Technology	41	\$4,192,226	\$1,072,137
Facilities Planning and Mgt	65	\$4,050,306	\$1,138,585
Kinesiology-General	92	\$3,588,899	\$677,290
AE-ESL	95	\$3,307,888	\$529,916
DSPS	154	\$3,034,151	\$629,720
Chemistry	61	\$2,847,070	\$585,025
Nursing	85	\$2,590,035	\$508,318
Information Technology	46	\$2,357,496	\$584,362
Public Safety	41	\$2,346,591	\$649,104
Fine Arts	81	\$2,249,708	\$434,135
Library/Learning Resources Division	29	\$2,189,735	\$511,407
Sociology, Philosophy	45	\$2,091,586	\$385,058
Vice President Human Resources	30	\$2,070,932	\$570,404
Foreign Languages	62	\$2,065,951	\$399,223
Event Services	77	\$2,042,078	\$445,156
Communication	41	\$1,962,340	\$352,348
Psychology, Education	41	\$1,917,386	\$344,515
Music	59	\$1,873,597	\$378,625
Commercial and Entertainment Arts	41	\$1,805,878	\$331,000
Financial Aid	35	\$1,800,111	\$490,817
Consumer Science and Design Tech	40	\$1,770,952	\$357,783
History	26	\$1,698,922	\$335,294
Natural Sciences Division	85	\$1,627,890	\$381,584
Child Development Center	126	\$1,620,310	\$281,119
Admissions and Records	46	\$1,617,971	\$408,618

Computer Information Systems	28	\$1,559,888	\$330,992
Public Safety Programs	100	\$1,558,852	\$233,523
Physics, Engineering	31	\$1,527,094	\$297,054
Grounds	29	\$1,522,638	\$490,662
Maintenance	17	\$1,512,380	\$423,281
Fiscal Services	17	\$1,405,391	\$317,509
Earth Sciences, Astronomy	31	\$1,380,630	\$301,084
AE-Older Adults	40	\$1,347,143	\$188,621
Custodial	31	\$1,343,122	\$444,502
Tech and Health Division	34	\$1,319,206	\$306,768
Child Development	45	\$1,318,798	\$224,589
Learning Assistance - Division	42	\$1,314,046	\$209,001
Kinesiology Division	41	\$1,253,928	\$263,706
Vice President Instruction	13	\$1,248,276	\$294,637
EOPS	45	\$1,161,837	\$255,495
Humanities/Social Sciences Division	44	\$1,126,205	\$233,016
Mental Health	22	\$1,122,513	\$228,855
Business Division	36	\$1,110,729	\$259,183
Business Administration	29	\$1,072,367	\$196,767
Accounting and Management	26	\$1,063,472	\$193,018
American Language	13	\$1,052,064	\$204,770
Vice President Student Services	27	\$1,023,981	\$219,535
Arts Division	18	\$1,001,236	\$221,680
Mathematics	21	\$989,933	\$198,913
Health Services	27	\$939,479	\$217,058
Library	28	\$857,853	\$219,572
DSPS-DHH Services	37	\$839,092	\$141,276
AE BS-Cec	22	\$829,287	\$172,391
17j Construction Support	13	\$800,652	\$130,074
Archt, Ind Design, Eng and Mfg	25	\$789,105	\$146,901
Research and Instit Effectiveness	15	\$772,044	\$190,895
Air Conditioning and Welding	21	\$762,288	\$147,816

Electronics, Computer Tech	15	\$742,085	\$154,784
Sign Language, Interpreting	17	\$722,367	\$128,143
Athletics-General	29	\$720,105	\$143,243
Accounting/Accounts Payable	10	\$679,405	\$210,264
Student Services Division	15	\$648,709	\$142,538
Horticultural Sciences	17	\$646,708	\$131,267
President	5	\$635,661	\$176,575
Respiratory Technology	14	\$630,829	\$120,161
Marketing and Communications	11	\$623,886	\$154,306
Theater	21	\$606,157	\$130,367
Career Placement Services	18	\$586,405	\$148,948
Learning Assistance	45	\$585,558	\$94,452
Student Life	14	\$563,550	\$142,089
Radiologic Technology	8	\$553,434	\$108,622
Aircraft Maintenance	17	\$551,062	\$109,286
Tutorial Services-Lac	117	\$541,179	\$33,756
Writing Center	71	\$530,394	\$29,046
Aeronautics, Transportation	10	\$517,539	\$117,017
Dance	15	\$507,142	\$105,861
Purchasing	6	\$504,992	\$147,711
SSSP-Noncredit	16	\$503,368	\$120,038
Geography and Political Science	3	\$500,636	\$97,685
Assessment and Matriculation	22	\$495,332	\$112,970
Registered Veterinary Tech	5	\$489,268	\$102,865
History and Art History	15	\$473,745	\$90,174
High School Outreach	24	\$470,074	\$125,123
International Student Program	27	\$454,888	\$104,439
AE BS-Pomona USD	73	\$441,149	\$39,888
VP Administrative Services	6	\$437,759	\$103,085
CalWORKS	13	\$433,353	\$100,786
Tutorial Services	20	\$403,041	\$73,692
Grants Office	4	\$386,694	\$103,890

Political Science	9	\$374,000	\$84,919
Upward Bound	21	\$361,833	\$80,021
Academic Technology	8	\$346,025	\$76,158
Professional and Organizational Dev	7	\$338,247	\$80,651
Art History	7	\$329,088	\$73,184
Animal Sciences	10	\$328,151	\$70,235
Payroll	5	\$326,883	\$96,960
AE BS-Hacienda LaPuente USD	60	\$320,754	\$27,877
Safety and Risk Management	4	\$319,980	\$70,277
Printing Services	5	\$319,890	\$71,711
Budget/Categorical Programs/Audit	4	\$312,064	\$91,395
Federal Work Study	136	\$307,248	\$292
Foundation	3	\$307,055	\$76,657
Emergency Medical Technology	13	\$303,249	\$51,962
Bursar'S Office	14	\$295,849	\$72,473
AANAPISI	18	\$293,187	\$61,455
Building Pathways of Persistence	18	\$280,146	\$54,693
AE BS-Alhambra USD	39	\$274,612	\$28,533
Accounting	2	\$269,451	\$57,057
Dual Enrollment	4	\$265,317	\$77,736
Center of Excellence	5	\$262,109	\$52,005
Philosophy	5	\$256,845	\$47,528
AE BS-High School	14	\$249,166	\$23,307
AB86 - Adult Ed Consortium	3	\$241,429	\$52,010
AE BS-Covina USD	42	\$236,652	\$24,264
Bridge Program	26	\$234,703	\$42,093
Warehouse	5	\$218,982	\$72,850
Economics	5	\$207,802	\$41,770
Business Management	5	\$203,033	\$37,323
Veteran's Services	5	\$202,178	\$46,208
Anthropology	6	\$198,036	\$40,446
AE BS-Baldwin Park USD	29	\$189,644	\$17,828

Registered Vet Tech-General	16	\$187,874	\$26,942
Distance Learning	2	\$174,451	\$51,559
Photography	13	\$170,739	\$33,141
AE BS-Rowland USD	27	\$170,182	\$17,177
AE BS-West Covina USD	29	\$169,964	\$16,715
AE BS-Bonita USD	25	\$165,803	\$17,763
Air Conditioning/Refrigeration	3	\$161,844	\$39,476
Nutrition	10	\$158,379	\$31,941
Public Safety/Admin of Justice	1	\$157,643	\$28,551
Restaurant and Food Services Mgt	1	\$157,052	\$33,787
Store Operations	21	\$153,714	\$34,205
AE Voc HO-HCRC	7	\$153,379	\$19,270
Honors Program	8	\$152,427	\$30,558
Animal Sciences-General	11	\$148,276	\$39,473
AE BS-Walnut USD	21	\$147,616	\$15,876
Manufacturing	7	\$146,169	\$28,605
Medical Services	1	\$141,213	\$33,880
CCC Makerspace	9	\$139,796	\$19,579
Engineering	2	\$134,652	\$29,273
RVT Program SWP	1	\$127,031	\$25,773
Public Services	1	\$126,100	\$30,705
Non Credit Adult Educ-Basic Skills	7	\$125,407	\$24,114
Energy Services	1	\$121,872	\$26,542
Mail Services	2	\$121,835	\$42,773
Mental Health/Alcohol And Drug	2	\$118,358	\$29,134
CT Testing Services	3	\$117,976	\$24,320
President-Institutional	2	\$117,600	\$16,048
Basketball, Men	1	\$117,200	\$28,742
Bookstore Administration	1	\$114,857	\$18,411
Non Credit Adult Education	8	\$114,563	\$24,139
Geology	4	\$111,440	\$16,598
F20-SSEED Job Training Support - Se	59	\$108,483	\$250

Instruction-Basic Skills 0	1	\$105,231	\$25,540
Animal Sciences-Production	17	\$103,701	\$707
Paralegal	3	\$102,366	\$17,281
Performing Arts Operations	4	\$100,573	\$24,338
Sociology	1	\$94,501	\$26,208
AE BS-Charter Oak USD	17	\$91,660	\$9,756
Horticultural Sciences-Production	17	\$90,715	\$1,091
AE Language Learning Center	3	\$88,050	\$8,830
AE-ESL-Basic Skills-Counseling 1	1	\$87,968	\$25,705
American Sign Language Department	4	\$87,366	\$14,151
Perkins/Holding/Curricu Devel/Instr	1	\$84,473	\$14,053
Achieving College Ensuring Success	18	\$84,203	\$6,187
Transportation	2	\$83,927	\$25,148
Shipping/Receiving	3	\$82,018	\$18,166
DSPS-Closed Captioning	8	\$78,496	\$6,934
Graphic Design-SWP	7	\$77,512	\$20,681
F24-Student Equity Coord/Plann-SS	4	\$75,151	\$22,803
Dream Program	10	\$74,198	\$1,137
General Supplies	2	\$72,467	\$17,494
Board of Trustees	10	\$70,184	\$78,456
AE-Handicapped	1	\$66,705	\$10,229
DSPS-DHH/Vision Access Fund	2	\$63,700	\$7,255
Aeronautics	9	\$63,001	\$1,660
Aquatics	36	\$61,071	\$1,118
Animation	7	\$60,097	\$5,218
Perkins/Counseling/DirectServiceStu	33	\$59,934	\$631
Aspire Program	5	\$57,775	\$5,170
RIE-Basic Skills-Research 1	5	\$56,964	\$1,781
Campus Facility Rentals	9	\$56,331	\$1,664
New Textbooks	6	\$53,649	\$15,432
AE BS-Bassett USD	9	\$52,516	\$4,520
Equal Employment Opportunity	2	\$52,099	\$8,625

F16-Support Service Dream Stud - SE	10	\$47,832	\$77
Foster Youth/REACH Program	7	\$47,213	\$919
Interior Design	7	\$46,441	\$6,458
CS College for Kids	17	\$43,400	\$730
AE BS-Whittier USD	9	\$42,080	\$2,655
Horticultural Sciences-General	2	\$39,293	\$1,133
Enrollment Growth for Nursing (RN)	13	\$36,879	\$1,504
Oceanography	1	\$35,868	\$1,076
AE Voc Ho-Cna	1	\$35,491	\$5,390
B12-Natural Science Support Stem-Se	25	\$34,569	\$593
Geography	3	\$32,633	\$4,921
Disabled Student Services Program	2	\$31,894	\$852
Radio, Television	7	\$31,248	\$2,354
Computer Graphics	2	\$30,133	\$843
Fashion	10	\$29,598	\$86
Community Services Classes	9	\$29,493	\$859
F10-Tech Ed Resource Center - SE	6	\$27,744	\$444
Hosp Restaurant Mgmt-SWP	1	\$27,156	\$815
Welding-Swp	1	\$26,634	\$799
Apply Photography Drones-SWP	1	\$25,966	\$2,800
AE-ESL, EL Civics Section 231	9	\$25,686	\$407
Parking Services	4	\$25,566	\$448
Graphic Design and Illustration	3	\$24,759	\$2,455
STEM Teacher Preparation Prog	2	\$24,531	\$3,766
TAP - Contract Education	1	\$24,250	\$728
Study Abroad	1	\$23,494	\$2,477
Art Gallery	3	\$22,227	\$1,194
Audio Visual Services	1	\$22,168	\$665
Mt SAC Cross Country Invitational	6	\$20,894	\$1,875
Perkins/Holding/Couns/Dirservicestu	1	\$20,521	\$616
Paramedic	1	\$18,366	\$3,135
Song-Brown Registered Nurse Program	3	\$17,359	\$521

CS Rec-Swim	7	\$17,251	\$518
Crosstown Eng Design Manufacturing	1	\$15,480	\$464
Associated Students Office	2	\$15,403	\$416
AE BS-Chaffey USD	3	\$15,316	\$1,302
Farm Operations Animal Sciences	2	\$14,599	\$193
Exercise Science/Wellness Center	6	\$14,170	\$364
Box Office	6	\$13,198	\$215
Academic Senate	1	\$12,783	\$384
AEBG Consortium	1	\$11,910	\$357
F15-Supp Services UMOJA effort - SE	2	\$11,397	\$309
As BS-Ase, Ged Section 231	1	\$11,001	\$330
F18-Foster Youth Supp-Students - SE	2	\$10,905	\$49
College Improvements	1	\$10,440	\$313
Technical Theater-Swp	7	\$9,425	\$41
F2-Autism - Puzzle Project - SE	12	\$8,524	\$0
Speech and Sign Success Center	3	\$8,366	\$118
F14-Grasp - Se	1	\$7,847	\$235
NC AE-Basic Skills-Supp Instr Tut 1	2	\$7,833	\$235
BFAP	3	\$7,377	\$0
D3-Digital Arts Lab Access - Se	6	\$7,025	\$28
Athletics-Baseball, Men	1	\$6,730	\$202
Basic Skills Student Outcome Transf	1	\$6,555	\$99
HSs-Basic Skills-Supp Instr Tutor 4	2	\$6,299	\$189
Auxiliary Services	1	\$6,275	\$0
LLR-Basic Skills-Supp Instr Tutor 2	2	\$6,070	\$15
Physical Sciences	1	\$5,957	\$17
Continuing Education Remodeling	1	\$5,204	\$46
Career Pathways	1	\$5,130	\$154
Perkins	2	\$5,081	\$152
Nc AE-Basic Skills-Supp Instr Tut 2	3	\$5,035	\$11
Student Equity	1	\$4,769	\$741
Real Estate	1	\$4,626	\$139

B6-Support Non-Credit Voc Stud - SE	3	\$4,521	\$135
Commercial Art	1	\$4,439	\$0
Cs Tours-Farm	1	\$4,420	\$133
Histotechnology	5	\$4,281	\$156
Maintenance-Skilled Craft	1	\$3,758	\$113
Ccc Mental Health Service Program	2	\$3,501	\$2
B9-LAC Supp Instruction STEM - SE	3	\$3,468	\$0
Journalism	3	\$3,352	\$55
ARR Associate Degree Nursing Prog	1	\$3,308	\$99
Computer Information Systems Prog	3	\$3,296	\$41
Unknown ORG	1	\$3,260	\$98
Welding	1	\$3,203	\$0
Athletic Operations	4	\$3,167	\$4
Teacher Preparation Institute	4	\$3,043	\$0
Textbook Rental Program	3	\$2,852	\$0
Television-SWP	1	\$2,737	\$0
Contract Ed South	1	\$2,659	\$80
NS-Basic Skills-Supp Instr Tutor 2	2	\$2,589	\$78
Photo Id Cards	3	\$2,246	\$0
Arts/Drafting	1	\$2,244	\$28
Athletics-Softball, Women	1	\$2,033	\$61
Kinesiology, Athletics & Dance Div	1	\$1,937	\$0
Office Technology	1	\$1,872	\$0
Athletics-Volleyball, Women	4	\$1,735	\$30
Clothing/Accessories	1	\$1,733	\$0
AE Voc Ho-Emergency Medical Tech	2	\$1,500	\$45
PE-Basic Skills-Supp Instr Tutor 1	2	\$1,420	\$43
AE Voc HO-IHSS	1	\$1,365	\$41
E5-Transfer Assistance Students- Se	1	\$1,357	\$41
Giftwares	1	\$1,326	\$0
AE-ESL, Integrated EL Civics Sec243	1	\$1,232	\$0
Tutorial Services-Win	1	\$1,139	\$0

Switchboard	1	\$1,119	\$0
Maintenance-HVAC	1	\$1,004	\$0
Child Development Trng Consortium	1	\$1,000	\$30
Music-Instrumental	3	\$876	\$7
STEM Teacher Preparation Prog NI	2	\$870	\$26
F22-Prof Dev Lgbtq - Se	2	\$742	\$0
E4-Student Transfer Rate Honors- Se	4	\$305	\$0
LA84 Foundation/Mt SAC Relays Youth	1	\$253	\$0
Health Careers-SWP	1	\$220	\$7
Climate Action/Sustainability	2	\$91	\$2
Human Resources-Institutional	1	\$55	\$2