

Department	Employees	Total Wages	Total Retirement & Health Contribution
Esl	124	\$5,958,154	\$1,136,180
Mathematics	99	\$4,284,208	\$1,035,847
Guidance & Counseling	104	\$3,978,389	\$1,109,569
English	80	\$3,839,560	\$925,484
Physical Education - Men'S	73	\$2,397,592	\$570,138
Operations	66	\$2,299,199	\$844,813
Academic Administration	163	\$2,017,089	\$630,847
Other Student Services (Dsps)	144	\$1,701,419	\$492,750
Chemistry	45	\$1,689,694	\$421,048
Nursing - Rn	43	\$1,683,103	\$450,013
Library Services	43	\$1,623,564	\$505,407
Biological Sciences	51	\$1,597,214	\$439,995
Child Dev Center	74	\$1,546,969	\$474,901
Security And Safety	40	\$1,516,432	\$382,586
Secretarial Studies, General	42	\$1,352,973	\$273,206
Foreign Language	39	\$1,227,452	\$332,192
Admissions & Records	52	\$1,190,962	\$397,907
Art	51	\$1,158,510	\$280,055
Fiscal Operations	27	\$1,155,519	\$405,289
Interdisciplinary-Guidance	51	\$1,135,179	\$91,464
Auxiliary Operations	28	\$1,037,882	\$299,745
Financial Aid Administration	30	\$1,026,354	\$410,848
Interdisciplinary Studies	28	\$999,849	\$188,251
Music	51	\$999,727	\$202,493
Speech	30	\$992,726	\$199,679
Computer & Information Science	20	\$914,773	\$198,417
Student Personnel Admin	10	\$890,248	\$312,534
Other Student Services (Eops)	17	\$843,464	\$277,863
Accounting	19	\$794,673	\$192,050
Aeronautics & Aviation Tech	16	\$773,270	\$140,159

Business & Management	25	\$743,331	\$184,113
History	13	\$733,603	\$187,844
Placement Office	19	\$731,121	\$230,625
Psychology	18	\$605,345	\$124,957
Human Resources	14	\$587,751	\$182,957
Health Services	9	\$527,451	\$182,760
Learning Center	75	\$515,797	\$174,245
Sociology	11	\$493,591	\$111,218
Acad. Admin. Ltrs, Arts, Sci.	9	\$491,702	\$150,817
Facilities	7	\$486,924	\$130,551
Photography	21	\$481,584	\$98,544
Institutional-Plan & Policy	5	\$477,878	\$150,936
Academic Admin. Career Ed.	4	\$472,923	\$130,704
Warehouse/Purchasing	5	\$463,428	\$143,211
Physics	7	\$449,623	\$112,527
Engineering, General	10	\$449,421	\$102,094
Network System Services	4	\$431,658	\$131,198
Food Services	53	\$431,196	\$116,454
Student Development	19	\$415,895	\$122,743
International Students	49	\$411,253	\$68,012
Student Computer Center	25	\$410,887	\$97,041
Theater Tech	12	\$404,565	\$114,645
Geography	8	\$401,050	\$73,148
Student Activities	14	\$397,844	\$142,108
Instruction Support Services	3	\$392,834	\$109,042
Political Science	14	\$371,654	\$92,567
Anthropology	5	\$370,739	\$106,166
Economics	9	\$370,661	\$96,841
Food Management & Services	18	\$367,968	\$110,611
Director Of Human Resources	4	\$367,867	\$138,865
Institutional Research	3	\$366,229	\$98,932
School Relations	47	\$365,163	\$115,973

Planning & Policy-Foundation	10	\$362,724	\$109,565
Maintenance	4	\$362,353	\$100,113
Philosophy	6	\$355,316	\$115,413
Social Sciences	4	\$352,046	\$104,690
Electronic Technology	24	\$340,803	\$12,298
Home Econ - Food & Nutrition	14	\$321,716	\$55,509
Dance	11	\$320,366	\$66,523
Media Services	3	\$316,223	\$129,141
Geology	6	\$309,001	\$90,027
Fire Academy	29	\$301,573	\$27,753
Volunteer And Serv.Lrn Ctr.	32	\$295,575	\$71,907
Admin. Information Systems	11	\$280,435	\$122,837
Information & Technology Serv.	3	\$252,565	\$71,936
Architecture	6	\$249,021	\$40,249
Administration-Plan & Policy	3	\$242,249	\$81,494
Ceramics	7	\$239,228	\$24,384
Journalism	10	\$232,764	\$59,595
Ancillary Athletics - Men	7	\$227,430	\$72,130
Physiology	10	\$224,114	\$13,013
Marketing	2	\$217,162	\$48,402
Community Services	3	\$212,400	\$59,409
Interdisciplinary	5	\$197,378	\$28,230
Welding Technology	11	\$178,887	\$11,582
Dramatic Arts	12	\$177,822	\$21,406
Social Science	4	\$177,178	\$31,587
Real Estate	8	\$164,703	\$6,220
Telephone	6	\$157,350	\$73,833
Curriculum Development	1	\$152,003	\$45,208
Health Sciences - Lvn	5	\$147,399	\$42,214
Course & Current Development	1	\$139,418	\$21,171
Academic Instructional Systems	2	\$133,298	\$42,862
Fine Arts	4	\$129,618	\$50,657

Inservice Training	11	\$119,761	\$34,366
Academic Senate	11	\$118,693	\$28,090
Emergency Medical Services	7	\$115,523	\$8,661
Astronomy	5	\$113,897	\$6,798
Physical Science	4	\$109,109	\$43,007
Alcohol Studies	1	\$107,541	\$43,743
Tutorial Services	2	\$106,836	\$30,524
Math Science Center	15	\$105,152	\$37,681
Student Services	2	\$104,785	\$38,116
Administrative Info. Systems	1	\$102,273	\$44,530
Matriculation Coordination	38	\$89,754	\$3,272
Administration Of Justice	8	\$84,213	\$0
Governance	3	\$82,199	\$25,592
Recruitment	1	\$76,883	\$37,715
Health Education	5	\$76,124	\$5,339
Oceanography	4	\$68,073	\$9,845
Eops	1	\$66,049	\$36,010
Stage	9	\$64,024	\$0
Sign Language	4	\$62,138	\$7,415
Radio And Television	6	\$60,012	\$4,884
Swap Meet Community Services	1	\$59,642	\$32,193
Physical Sciences	1	\$56,270	\$36,855
Postage	3	\$54,026	\$18,922
Fire Control Technology	4	\$48,928	\$6,883
Alcohol/Drug Studies	4	\$44,360	\$0
Staff Development	1	\$41,798	\$15,374
Education	1	\$35,839	\$0
Humanities	1	\$32,696	\$5,378
Drafting Technology	2	\$32,137	\$0
Ethnic Studies	3	\$32,107	\$364
Information & Technology Service	1	\$30,225	\$0
Academic Admin Evening College	11	\$29,972	\$0

Computer Animation	6	\$29,470	\$0
Media Arts	17	\$24,546	\$0
Board Trustees-Plan & Policy	5	\$24,000	\$86,819
Ancillary Athletics - Women	4	\$23,091	\$814
Duplicating Services	4	\$20,725	\$0
Student Help Desk	6	\$20,515	\$0
Management	9	\$19,451	\$0
Banking & Finance	2	\$18,574	\$335
Pilot Training	1	\$9,269	\$0
Ecology	1	\$8,480	\$0
Reading Composition Lab	2	\$5,687	\$0
Adult Re-Entry	3	\$5,313	\$0
Bd Trustees-Plan & Policy	3	\$4,632	\$0
Environmental Technology	1	\$4,148	\$0
Interdisciplinary-Baja	3	\$2,806	\$0
Retention	1	\$505	\$0
Citizenship	1	\$420	\$0